

*Town of Belmont
New Hampshire*



Best Town by a Dam Site

**ANNUAL REPORT
2010**

The Belmont Board of Selectmen and Town Administrator's Office would like to thank all of the contributors to this year's Annual Report. A special thank you is extended to Shayne Duggan once again for her hard work on the layout and design of the cover.



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Voter's Guide



Photo by K. Jeanne Beaudin, August 2010
New Parks & Recreation Playground Equipment

TOWN OF BELMONT

VOTER'S GUIDE

Guide to the Second Session of the Town Meeting in accordance with
Senate Bill 2

Belmont High School

Tuesday, March 8, 2011

Polls open at 7:00 a.m. and close at 7:00 p.m.

You may register to vote at the polls with proper ID.

This handout has been prepared to assist you in making informed voting decisions, prior to walking into the voting booth on March 8. PLEASE BRING THE HANDOUT WITH YOU ON ELECTION DAY. BALLOT QUESTIONS READ EXACTLY AS THE ARTICLES IN THE HANDOUT.

If you have any questions or need additional information, please feel free to call the Selectmen's Office at 267-8300, ext. 24.



Voter's Guide

Ballot Question #1. To choose necessary officers, including: Selectman three-year term (1) **Ronald Cormier (Incumbent)**, Donald P. McLelland, Sr., Trustee of Trust Funds three-year term (1) **Suzanne S. Roberts (Incumbent)**, Shirley M. Wood, Library Trustee three-year term (1) **Mary-Louise Charnley (Incumbent)**, Cemetery Trustee three-year term (1) **Norma Patten (Incumbent)**, Planning Board three-year terms (2) **George Condodemetraky, Peter Harris (Incumbent)**, Douglas A. Sanborn, Planning Board one-year term (1) **Parker Caldrain, George Condodemetraky**, Zoning Board of Adjustment three-year term (2) **Peter Harris (Incumbent)**, **Norma Patten (Incumbent)**, and Budget Committee three-year term (4) **George Condodemetraky, Susan Harris, Glenda J. Hill (Incumbent)**, **Norma Patten (Incumbent)**, and **Fred Wells (Incumbent)**

Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

1. **Amend Setback Ordinance to exempt from property line setbacks, structures erected to enclose cluster mailbox units, structures required by law for aboveground fuel tanks, and bus stop shelters.**

Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

1. **Adopt regulations governing new and/or expanded cemeteries, private burial grounds, and burials on private property by establishing setbacks and permitting only within the Rural Zone; require Site Plan approval for new and/or expanded cemeteries and private burial grounds; require new burials on private property to be reported. Adopt a setback from construction, excavation and building to cemeteries, private burial grounds, and burials on private property.**

Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

1. **Amend existing sign Ordinance by adopting specific standards for the placement, design and use of Electronic Changing Signs and prohibiting Flashing Signs in all zones.**

Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund **to instead restrict all but the first \$91,106 of revenues from ambulance billings (Comstar) received during the 2011 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund?** The first \$91,106 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2011 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$30,900
Training Coverage (EMT-I RTP and EMT-P RTP)	\$ 2,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Software Maintenance	\$ 500
EMS PC Tablet	\$ 4,000
Conferences & Dues (EMS related)	\$ 415
Training Classes (EMS)	\$ 1,200
Operating Equipment	\$ 3,500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 4,000

Account Balance as of December 31, 2010 – \$747,697.33

Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Four hundred and Fifty Thousand Dollars (\$450,000) for the purpose of purchasing and equipping a New or Demo Rescue

Voter's Guide

Pumper and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999)? This truck will replace a 1988 Pumper which will be used as a trade-in against the purchase of the new truck. **(The Budget Committee recommends \$450,000 and the Board of Selectmen support this recommendation.)**

Ballot Question #7. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a new Fire Department Utility Truck and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999)? This truck will replace a 1994 Ford Pick-up which will be used as a trade-in or sold outright against the purchase of the new truck. **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Ballot Question #8. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

St. Joseph's Pantry	\$2,125
Belmont Old Home Day	400
Belmont Baseball Organization	400
Cub Scout Pack 65	500
Boy Scouts Troop 65	500
Belmont Girl Scouts	900
Heavenly Sonshine Preschool & Daycare	100
First Baptist Church Food Pantry	2,125
Belmont Historical Society	1,200
Belmont Police Explorer's Toy's Program	400
Belknap County 4-H Fair Association	800
Belmont NH Heritage Website Support	150
Belmont Heritage Committee	250
Belmont Public Library "Summer Program"	350
Belmont Police Explorers	300
LR Babe Ruth Softball	500

Ballot Question #9. Shall the Town vote to discontinue completely, with ownership to revert to the abutting property, a part of Nelson Court in

Belmont Village over land now or formerly owned by Lucas Moynihan? To wit: Beginning at a point at the centerline of Nelson Court, said point being 12 feet (12'±) southwesterly and perpendicular to a point on the property line of land now or formerly owned by Stephenson 1988 Grantor Trust, said point being South Forty-Seven degrees Twenty-Four minutes Forty seconds East (S 47°-24'-40" E) a distance of about Thirty-Two feet (32'±) of said Trust's westerly lot corner; thence continuing southeasterly along said Nelson Court to a point on the sideline of land now or formerly owned by MCM Future LLC, said point being North Forty-Two degrees Forty-Two minutes fifty-Five seconds East (N 42°-42'-55" E) a distance of about Thirteen Feet (13'±) from an Iron Pipe Found in the ground on the property line of said LLC. The discontinuance of this road is subject to an easement to the Town of Belmont for operation, maintenance, repair and replacement of the existing sewer line currently located in the road. **This article submitted by Petition.**

Ballot Question #10. To see if the Town of Belmont will vote to discontinue completely, with the ownership to revert to the abutting properties, a part of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road (currently a Class VI highway) as authorized by RSA 231:43; To wit: Beginning at a point at the centerline of said Rogers Road at the extension of the stonewall denoting the northerly property line of land of Jennifer Despres 2005 Trust; said point of beginning is approximately two thousand one hundred five feet (2,105'±) northerly of the sideline of Middle Route as measured along said Rogers Road; thence continuing northerly along said Rogers Road to a point at the centerline of said road perpendicular to a point on the property line of land owned by Joanne Lucas and Keith Bennett said point being 180' southerly of Bennett's northwesterly lot corner; said point is approximately four hundred thirty feet (430'±) southerly of the sideline of Durrell Mountain Road as measured along said Rogers Road. The remaining two sections of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road shall remain as Class VI public highways. **This article submitted by Petition.**



Ballot Question #11. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Ten Thousand Three Hundred Twenty Eight Dollars (\$6,710,328)? Should this article be defeated, the default budget shall be Six Million Seven Hundred Eighty Thousand Six Hundred Thirty Eight Dollars (\$6,780,638) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$6,710,328 and the Board of Selectmen support this recommendation.)

Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Two Hundred and two Thousand Eight Hundred and Ninety One dollars (\$202,891) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$202,891 and the Board of Selectmen support this recommendation.)**

Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand Two Hundred Ninety Four Dollars (\$350,294) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees? **(The Budget Committee recommends \$350,294 and the Board of Selectmen support this recommendation.)**

Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Six Thousand Four Hundred Seventy Two dollars (\$266,472) for the operation and maintenance of

the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees? **(The Budget Committee recommends \$266,472 and the Board of Selectmen support this recommendation.)**

Ballot Question #15. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 **(Public Works Employees Union)** for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Decrease Benefits
2011	\$ 2,339.66	(\$522.79)
Year	Estimated Increase (Wages)	Estimated Decrease Benefits
2012	\$12,726.05	(\$227.11)
2013	\$ 4,813.27	(\$871.73)

and further to raise and appropriate the sum of One Thousand Eight Hundred and Seventeen Dollars (\$1,817), which represents the additional net costs attributable to the increase in salaries and decrease in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **(The Budget Committee recommends \$1,817 and the Board of Selectmen support this recommendation.)**

Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed or there is a change in the law. The Town's current CBA's Collective Bargaining Agreement approved March 10, 2010 due to expire March 31, 2011 falls under the same provision.

The Town worked diligently with the members of the Public Works Bargaining Unit during this negotiation and the result is a proposed three-year contract. Health Insurance cost sharing will

Voter's Guide

increase in year one from 10% to 11% and by the final year of the contract 13% of the cost of health insurance will be borne by the employee. In addition, a reduction in sick time accrual was also negotiated. Other language changes were also made.

Ballot Question #16 Shall the Town of Belmont, if article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address article #15 cost items only?

Ballot Question #17. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union which includes Police and Fire Departments**) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Decrease Benefits
2011	\$17,505.43	2011 (\$13,606.75)
Year	Estimated Increase (Wages)	Estimated Decrease Benefits
2012	\$29,997.62	2012 (\$4,365.00)
2013	\$15,381.38	2013 (\$1,240.39)

and further to raise and appropriate the sum of Three Thousand Eight Hundred Ninety Nine Dollars (\$3,899), which represents the additional net costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **(The Budget Committee recommends \$3,899 and the Board of Selectmen support this recommendation.)**

The Town worked diligently with the members of the Public Safety Bargaining Unit which includes members of the Belmont Fire and Police Departments, during this negotiation and the result is a proposed three-year contract. Health Insurance cost sharing will increase in year one from 10% to 11% and by the final year of the

contract 13% of the cost of health insurance will be borne by the employee. In addition, a reduction in sick time accrual was negotiated. Other language changes were also made.

Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed or there is a change in the law. The Town's current ~~CBA's~~ Collective Bargaining Agreement approved March 10, 2009 which expired March 31, 2010 falls under the same provision.

Ballot Question #18. Shall the Town of Belmont, if article #17 is defeated, authorize the governing body to call one special meeting, at its option, to address article #17 cost items only?

Ballot Question #19. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Eight Thousand Three Hundred Fifty Nine dollars (\$178,359) for the purposes of design and construction of the Belmont Pavilion and River walk; said sum to be offset by a grant in the amount of \$90,000 from the Land and Water Conservation Fund and the balance of \$88,359 to be funded by in-kind donations of labor and materials? **(The Budget Committee recommends \$178,359 and the Board of Selectmen support this recommendation.)**

Through the tremendous efforts of Christine and Woody Fogg, Pret Tuthill and Town of Belmont staff, we submitted a grant application to the Land and Water Conservation Fund this past fall. We received word late November that the Town's application had scored #1 among the submittals and that it would be forwarded to the National Park Service for consideration and we hope to hear in late March. The project is proposed to be funded by the grant and in-kind donations. If we are not awarded the grant in this project round, the project will not move forward in 2011.

Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued



Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2010? **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$35,113.30**

Ballot Question #21. Shall the Town vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006)? **(The Budget Committee recommends \$70,000 and the Board of Selectmen support this recommendation.) Funds are being requested this year to offset monies expended in 2010 for the unanticipated replacement of the Belmont Mill Roof. Account Balance as of December 31, 2010 - \$218,510.73**

Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000)? **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$277,926.04**

Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002)? **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$20,982.66**

The annual replacement of Police Cruisers is part of the Town's Capital Improvement Plan.

Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees? **(The Budget Committee**

recommends \$25,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$24,713.84

Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005)? **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$10.55**

The Town is required by law to complete a full revaluation once every 5 years; our last full revaluation was in 2007 so we will be ~~due~~ required to begin the process in 2012. For the past two years the voters have not supported requests for funding to be placed in the Capital Reserve fund. It is anticipated that a total revaluation will cost the Town about \$250,000; if the Town does not fund the work, we can be ordered to complete a revaluation by the NH Board of Tax and Land Appeals and will be mandated by the State to pay for it.

Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002)? **(The Budget Committee recommends \$60,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$65,684.26**

Ballot Question #27. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997)? **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.) Account Balance as of December 31, 2010 - \$13,884.57**

Ballot Question #28. Shall the Town vote to raise and appropriate the sum of One Hundred and Five

Voter's Guide

Thousand Dollars (\$105,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003)? **(The Budget Committee recommends \$105,000 and the Board of Selectmen support this recommendation.)** Account Balance as of December 31, 2010 - \$59,598.56

This year the Town plans to undertake the reconstruction of Church Street and Monument Square ~~and~~ including the construction of a new sidewalk. The project is anticipated to cost \$550,000. Funds from this appropriation are also used to overlay Town roads; this work is done annually.

Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006)? **(The Budget Committee recommends \$600,000 and the Board of Selectmen support this recommendation.)** Account Balance as of December 31, 2010 - \$285,160.56

Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003)? **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)** Account Balance as of December 31, 2010 - \$120,497.64

Ballot Question #31. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Dry Hydrant and Emergency Water Cistern Repairs and Maintenance, and further to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund; and further to name the Selectmen as agents to expend said funds? **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Ballot Question #32. Shall the Town vote to establish a Capital Reserve Fund under the

provisions of RSA 35:1 for the purpose of Sewer Pump Station Upgrades, Replacement and Repairs, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds, said sum to be offset by user's fees? **(The Budget Committee recommends \$125,000 and the board of Selectmen support this recommendation.)**

This is year one of a proposed replacement program for our aging sewer pump stations.

Vote on Tuesday, March 8th at the Belmont High School Gym from 7:00 am to 7:00 pm.



The impact of this year's proposed Town budget is a one cent reduction in the Municipal Tax Rate.



2010 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300	Cary Lagace
Waste Management	267-8300	Residential Trash
Automobile Registration	267-8302	Cynthia DeRoy
Budget Committee Clerk	267-8300	Tracey Russo
Building Inspector	267-8300	Steven Dalton
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Conservation Commission	267-8300	Richard Ball
Emergency Management Dir.	267-8333	David Parenti
Fire Department Non-Emerg.	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	David Parenti
General Assistance	267-8313	Donna Cilley
Health Department	267-8300	Steven Dalton
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Heath
Library Trustees	267-8331	David Morse
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	524-4350	Janet Breton
Planning Board	267-8300	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	524-4350	Janet Breton
Schools – Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Russell Holden
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Mark Blount
Sewer Department	528-2677	Jim Fortin
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Cynthia DeRoy
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	K. Jeanne Beaudin



2010 Town of Belmont Telephone Directory

Town Clerk	267-8302	Cynthia DeRoy
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	528-1977	Suzanne Roberts
Water Department	267-8301	Donald Hurd
Zoning Board of Adjustment	267-8300	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day (Tuesday, January 1 st , 2008)	January 1st
Martin Luther King, Jr., Day	January 17th
President's Day	February 21st
Memorial Day	May 30th
Independence Day	July 4th
Labor Day	September 5th
Columbus Day	October 10th
Veteran's Day	November 11 th
Thanksgiving Day	November 24th
Day after Thanksgiving	November 25th
Christmas Day	December 26 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Second & Fourth Monday	7:00 p.m.
Recreation Commission	As Required	



2010 Town of Belmont Telephone Directory

Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
First Councilor District
Fourth State Senatorial District

United States Senators

Kelly Ayotte
Jeanne Shaheen

Representative in Congress

Frank Guinta District 1
Charlie Bass District 2

State Senator of New Hampshire

James R. Forsythe

Executive Councilor

Raymond Burton

Representatives to the General Court

James Pilliod of Belmont

Governor of NH

The Honorable John Lynch

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

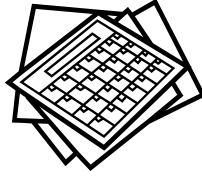
Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103
2008 OEP 7,169

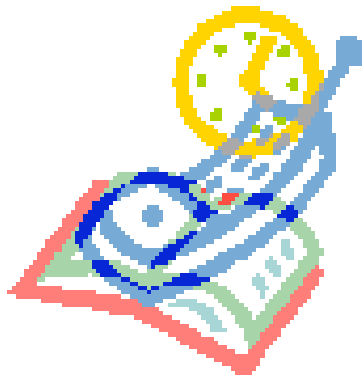


2010 Town of Belmont Telephone Directory

Dates to Remember in 2011



- January 1 Fiscal Year Begins
- January 20 First day for candidates to declare for Town election
- January 28 Last day for candidates to declare for Town election until 5:00 P.M.
- March 1 Last day to file for abatement for previous year's property taxes
- March 18 Annual School District Meeting
- March 8 Annual Town Meeting Elections
- February 5 Deliberative Session
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



Budget
and
Warrant



Town of Belmont
2010



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, Belmont, New Hampshire on the 5th day of February 2011, being Saturday at 10:00 o'clock in the morning (10:00 a.m.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 8th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Planning Board one-year term (1), and Zoning Board of Adjustment three-year term (1).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend Setback Ordinance to exempt from property line setbacks, structures erected to enclose cluster mailbox units, structures required by law for aboveground fuel tanks, and bus stop shelters.

☐

YES

☐

NO

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Adopt regulations governing new and/or expanded cemeteries, private burial grounds, and burials on private property by establishing setbacks and permitting only within the Rural

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Zone; require Site Plan approval for new and/or expanded cemeteries and private burial grounds; require new burials on private property to be reported. Adopt a setback from construction, excavation and building to cemeteries, private burial grounds, and burials on private property.

☐ YES ☐ NO

Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend existing sign Ordinance by adopting specific standards for the placement, design and use of Electronic Changing Signs and prohibiting Flashing Signs in all zones.

☐ YES ☐ NO

Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,106 of revenues from ambulance billings (Comstar) received during the 2011 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,106 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2011 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$30,900
Training Coverage (EMT-I RTP and EMT-P RTP)	\$ 2,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Software Maintenance	\$ 500
EMS PC Tablet	\$ 4,000
Conferences & Dues (EMS related)	\$ 415
Training Classes (EMS)	\$ 1,200
Operating Equipment	\$ 3,500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 4,000

Article #6. Shall the Town vote to raise and appropriate the sum of Four hundred and Fifty Thousand Dollars (\$450,000) for the purpose of purchasing and equipping a New or Demo Rescue Pumper and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously



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established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This truck will replace a 1988 Pumper which will be used as a trade-in against the purchase of the new truck. **(The Budget Committee recommends \$450,000 and the Board of Selectmen support this recommendation.)**

Article #7. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a new Fire Department Utility Truck and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This truck will replace a 1994 Ford Pick-up which will be used as a trade-in or sold outright against the purchase of the new truck. **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Article #8. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #9. Shall the Town vote to discontinue completely, with ownership to revert to the abutting property, a part of Nelson Court in Belmont Village over land now or formerly owned by Lucas Moynihan. To wit: Beginning at a point at the centerline of Nelson Court, said point being 12 feet (12'±) southwesterly and perpendicular to a point on the property line of land now or formerly owned by Stephenson 1988 Grantor Trust, said point being South Forty-Seven degrees Twenty-Four minutes Forty seconds East (S 47°-24'-40" E) a distance of about Thirty-Two feet (32'±) of said Trust's westerly lot corner; thence continuing southeasterly along said Nelson Court to a point on the sideline of land now or formerly owned by MCM Future LLC, said point being North Forty-Two degrees Forty-Two minutes fifty-Five seconds East (N 42°-42'-55" E) a distance of about Thirteen Feet (13'±) from an Iron Pipe Found in the ground on the property line of said LLC. **This article submitted by Petition.**

Article #10. To see if the Town of Belmont will vote to discontinue completely, with the ownership to revert to the abutting properties, a part of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road (currently a Class VI highway) as authorized by RSA 231:43; To wit: Beginning at a point at the centerline of said Rogers Road at the extension of the stonewall denoting the northerly property line of land of Jennifer Despres 2005 Trust; said point of beginning is approximately two thousand one hundred five feet (2,105'±) northerly of the sideline of Middle Route as measured along said Rogers Road; thence continuing northerly along said Rogers Road to a point at the centerline of said road perpendicular to a point on the property line of land owned by Christa D. Bennett said point being 180' southerly of Bennett's northwesterly lot corner; said point is approximately four hundred thirty feet (430'±) southerly

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of the sideline of Durrell Mountain Road as measured along said Rogers Road. The remaining two sections of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road shall remain as Class VI public highways. **This article submitted by Petition.**

Article #11. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Ten Thousand Three Hundred Twenty Eight Dollars (\$6,710,328)? Should this article be defeated, the default budget shall be Six Million Seven Hundred Eighty Thousand Six Hundred Thirty Eight Dollars (\$6,780,638) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$6,710,328 and the Board of Selectmen support this recommendation.)

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOWN BUDGET	7,376,409	6,710,328	6,710,328	6,780,638
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13,500	13,500	13,500	13,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	80,209	81,813	81,813	81,813
Salary-Administrative Assistant	21,633	22,171	22,171	21,680
Salary-Secretary	19,695	20,766	20,766	20,305



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary-Overtime	180	750	750	1,000
Telephone	948	960	960	960
Postage	937	1,500	1,500	2,500
Service Contracts	3,132	3,200	3,200	5,950
Computer	8,603	19,202	19,202	9,410
Printing	4,469	5,000	5,000	5,000
Public Notice/Advertising	1,956	1,500	1,500	1,300
Belknap Cnty Registry	119	500	500	500
Conferences & Dues	645	600	600	850
Books & Subscriptions	546	650	650	650
Training & Mileage	480	350	350	1,100
NHMA Dues	4,915	5,000	5,000	5,000
Professional Services	4,809	6,500	6,500	1,500
Equipment	398	500	500	500
Equip Repairs & Maintenance	400	500	500	500
FICA		8,700	8,700	
Medicare		2,034	2,034	
Health Insurance		127,178	127,178	
Disability & Life		2,184	2,184	



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Dental Insurance		7,102	7,102	
Retirement - Employees		11,633	11,633	
Health Insurance Opt-out		3,000	3,000	
Unemployment		5,000	5,000	
Copier Lease - Service	6,110	7,200	7,200	6,265
Supplies	2,104	3,000	3,000	3,000
Engineering Services		-	-	10,000
General Expense	1,636	1,750	1,750	1,500
TOTAL EXECUTIVE OFFICE	178,426	364,743	364,743	195,783
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		197,912	197,912	
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	25,303	26,141	26,141	25,562
Salary-Deputy Town Clerk	18,406	18,923	18,923	18,504
Salary-Part Time Clerk	13,299	10,434	10,434	15,133
Salary-Overtime	490	600	600	600
Telephone	556	700	700	750
Postage	20	250	250	1,250
Service Contracts	6,614	7,062	7,062	7,062



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Computer	3,752	5,932	5,932	3,659
Printing	328	950	950	950
Public Notice/Advertising	465	650	650	500
Conferences & Dues	551	800	800	800
Training & Mileage	965	1,600	1,600	1,600
Equipment Maintenance & Repair	389	500	500	500
FICA		3,531	3,531	
Medicare		826	826	
Retirement - Employees		5,157	5,157	
Supplies	913	1,000	1,000	1,000
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TOTAL TOWN CLERK FUNCTIONS	72,052	85,057	85,057	77,870
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		75,543	75,543	
 ELECTIONS & REGISTRATIONS				
Salary-Moderator	700	280	280	280
Salary-Supervisors of Checklist	3,051	2,088	2,088	2,088
Salary-Ballot Clerks	2,026	1,000	1,000	1,000
Meals	453	150	150	150
FICA		425	425	

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Medicare		99	99	
Supervisors Expenses	577	1,032	1,032	1,032
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TOTAL ELECTIONS & REGISTRATIONS	6,807	5,074	5,074	4,550
TOTAL ELECTIONS & REGISTRATIONS WITHOUT FRINGE BENEFITS		4,550	4,550	
FINANCIAL ADMINISTRATION				
Salary-Accountant	51,401	52,841	52,841	51,671
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	25,303	26,141	26,141	25,562
Salary-Deputy Tax Collector	18,406	18,923	18,923	18,504
Salary-Bookkeeper Assistant	21,855	22,708	22,708	22,051
Salary - Extra Hire Coll	10,604	17,391	17,391	10,156
Salary-Overtime	325	500	500	500
Budget Committee Expenses	355	400	400	275
Telephone	1,126	1,250	1,250	1,250
Postage	7,808	10,169	10,169	9,169
Service Contract	1,384	2,962	2,962	2,962
Computer	5,928	5,711	5,711	5,711
Printing	2,878	4,600	4,600	4,600
Belknap County Registry	1,341	1,500	1,500	2,000



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Title Search	-	1	1	1
Conferences & Dues	651	800	800	800
Training & Mileage	974	1,600	1,600	1,600
Equipment	311	300	300	300
Equipment, Repair/Maint	300	300	300	300
FICA		9,020	9,020	
Medicare		2,109	2,109	
Retirement - Employees		13,480	13,480	
Annual Audit	20,400	16,333	16,333	16,333
Supplies	812	1,000	1,000	1,000
Treasurer General Expense	371	1,000	1,000	1,500
Accountant General Expense	2,986	4,610	4,610	5,050
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FINANCIAL ADMINISTRATION	182,019	222,148	222,148	187,795
TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS		197,539	197,539	
 PROPERTY TAXATION				
 Admin Asst/Assessing Clerk	 21,294	 22,171	 22,171	 21,680
Service Contracts	8,933	8,100	8,100	8,100
Appeals, Legal/Appraisal	8,729	10,000	10,000	15,000

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Conferences & Dues	963	1,500	1,500	2,000
Property Appraisal Fees	2,780	5,000	5,000	10,000
Equipment		250	250	250
FICA		1,385	1,385	
Medicare		324	324	
Retirement - Employees		2,477	2,477	
Vehicle Repair & Maint	656	500	500	250
Vehicle Fuel	43	250	250	250
TOTAL PROPERTY TAXATION	43,398	51,957	51,957	57,530
TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS		47,771	47,771	
LEGAL & JUDICIAL				
Legal Expenses	35,696	40,000	40,000	50,000
TOTAL LEGAL & JUDICIAL	35,696	40,000	40,000	50,000
PERSONNEL ADMINISTRATION***				
Health Insurance Alternative	1,000	-	-	3,000
Town Share FICA	79,206	-	-	82,988
Town Share Medicare	36,059	-	-	41,453



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Town Share Health Insurance	763,917	-	-	801,152
Disability & Life Insurance	17,669	-	-	13,595
NH Unemployment Compensation	970	-	-	5,000
Town Share Dental Insurance	39,435	-	-	45,891
Police Dept Retirement	115,320	-	-	142,797
Fire Dept Retirement	108,900	-	-	129,643
Employees Retirement	96,529	-	-	116,880
		-	-	
TOTAL PERSONNEL ADMINISTRATION	1,259,005	-	-	1,382,399
FRINGE BENEFITS ALLOCATED BY DEPARTMENT 2011 SELECTMEN & BUDGET COMMITTEE RECOMMENDED				

PLANNING BOARD

Salary-Town Planner	67,169	69,042	69,042	67,513
Salary-Land Use Admin Asst	38,214	40,212	40,212	39,327
Salary-Land Use Technician	49,555	50,933	50,933	49,805
Salary-Land Use Clerk	1,670	1,747	1,747	1,696
Telephone		-	-	-
Postage	4,235	5,895	5,895	5,895
Computer	4,431	3,167	3,167	4,394
Printing	1,963	2,500	2,500	3,000



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Public Notices	2,698	2,700	2,700	2,200
Legal & Professional Services	687	3,000	3,000	4,000
Lakes Region Planning Comm Dues	5,912	5,990	5,990	5,990
Publications	1,663	2,480	2,480	2,980
Training & Mileage	1,021	2,050	2,050	3,050
Equipment	1,359	1,800	1,800	2,300
FICA		10,318	10,318	
Medicare		2,413	2,413	
Health Insurance		49,792	49,792	
Disability & Life		901	901	
Dental Insurance		2,709	2,709	
Retirement - Employees		18,456	18,456	
Office Supplies	825	1,700	1,700	1,700
Master Plan Info Projects	712	1,000	1,000	1,000
Tax Map Update Expenses	4,604	6,300	6,300	6,300
TOTAL PLANNING BOARD	186,719	285,105	285,105	201,150
TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS		200,516	200,516	
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	15,226	15,000	15,000	15,000



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Telephone	5,661	5,550	5,550	4,800
Electric	8,470	9,500	9,500	10,450
Heat	2,726	9,600	9,600	11,050
Water Rent	770	2,400	2,400	550
Sewer Rent	549	550	550	200
Hydrant Rent	16,000	16,000	16,000	15,040
Equipment	467	1,000	1,000	1,000
Custodial Services	9,369	10,400	10,400	10,780
Supplies	1,764	3,500	3,500	3,650
Ground Maintenance	1,245	2,000	2,000	2,000
Mill - Telephone	1,473	1,310	1,310	1,200
Mill-Building Repair & Maintenance	20,168	15,000	15,000	15,000
Mill - Propane	2,266	1,700	1,700	2,600
Mill - Electricity	19,070	19,000	19,000	19,000
Mill - Heat	9,703	11,150	11,150	12,000
Mill - Water Rent	1,100	1,200	1,200	1,500
Mill - Sewer Rent	1,728	1,200	1,200	1,200
Mill - Custodial Services	173	1,500	1,500	2,160
Mill - Ground Maintenance	124	1,000	1,000	1,000

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOTAL GEN GOVERNMENT BUILDING	118,052	128,560	128,560	130,180
CEMETERIES				
Cemetery General Expense	6,377	7,675	7,675	7,160
TOTAL CEMETERIES	6,377	7,675	7,675	7,160
INSURANCE				
LGC - Worker's Compensation	63,982	63,547	63,547	63,547
LGC - Property & Liability	75,293	80,000	80,000	80,000
Insurance Contingency	4,462	5,000	5,000	5,000
TOTAL INSURANCE	143,737	148,547	148,547	148,547
POLICE DEPARTMENT				
Salary-Police Chief	76,650	78,791	78,791	77,046
Salary - Captain	68,788	71,568	71,568	69,983
Salary - Sergeant 1	56,248	58,257	58,257	56,967
Salary - Patrolman 3	35,211	37,472	37,472	37,472
Salary - Patrolman 1	37,110	38,034	38,034	38,034
Salary - Corporal 1	44,506	45,173	45,173	45,173



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary - Dispatcher - 1	31,159	31,629	31,629	31,629
Salary - Patrolman 4	41,582	42,211	42,211	42,211
Salary - Patrolman 5	40,965	41,588	41,588	41,588
Salary - Patrolman 6	44,796	45,474	45,474	45,474
Salary - Patrolman 7	10,119	38,034	38,034	38,034
Salary - Exec.Secretary/Admin.Asst.	39,132	40,219	40,219	39,329
Salary - Dispatcher - 2	28,860	29,800	29,800	29,800
Salary - Patrolman 8	39,729	40,367	40,367	40,367
Salary - Patrolman 9	38,893	39,771	39,771	39,771
Salary - Patrolman 10	39,761	40,367	40,367	40,367
Salary - Patrolman 11	37,880	38,604	38,604	38,604
Salary - Corporal 2	43,198	43,847	43,847	43,847
Salary - Holiday Pay	27,877	30,000	30,000	30,000
Salary - Special Duty Pay	20,148	15,000	15,000	25,000
Salary - Patrolman 13	39,115	39,771	39,771	39,771
Part Time Police	23,264	27,000	27,000	27,000
Animal Control Salary	1,600	1,600	1,600	1,600
Salary - Overtime	67,296	65,000	65,000	65,000
Salary - Detective Incentive	1,500	1,500	1,500	1,500

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Office Expense	2,227	3,000	3,000	3,000
Telephone	12,074	15,000	15,000	15,000
Uniforms	9,658	10,000	10,000	10,000
Electric	6,417	7,000	7,000	7,000
Heat	1,070	3,000	3,000	3,000
Water Rent	317	-	-	500
Sewer Rent	144	-	-	100
Postage	1,455	1,500	1,500	1,500
Dog Control	7,751	11,000	11,000	11,000
Service Contracts	17,522	18,572	18,572	17,334
Computer	14,040	13,933	13,933	14,110
Printing & Forms	560	1,000	1,000	1,000
Conferences & Dues	2,161	3,000	3,000	3,000
Books & Subscriptions	2,680	3,000	3,000	3,000
Professional Services	2,210	4,000	4,000	4,000
Training Expenses	10,692	14,000	14,000	14,000
Equipment	7,796	10,000	10,000	10,000
Uniform Cleaning	3,161	3,000	3,000	3,000
FICA		8,108	8,108	



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Medicare		14,285	14,285	
Health Insurance		264,218	264,218	
Disability & Life		4,808	4,808	
Dental Insurance		16,566	16,566	
Retirement - Sworn Staff		142,797	142,797	
Retirement - Employees		12,007	12,007	
Photo Lab & Blood Test	746	1,000	1,000	2,000
Medical Expenses	549	1,000	1,000	1,000
Investigation Expense	-	300	300	300
Motorcycle Lease	3,900	-	-	3,900
Copier Lease	2,159	2,160	2,160	2,160
Supplies	1,797	2,000	2,000	2,000
Vehicle Repairs & Maintenance	6,373	6,500	6,500	6,500
Vehicle Fuel	28,698	30,000	30,000	30,000
Tires	2,541	3,200	3,200	2,750
Radio & Radar Repairs	2,827	9,550	9,550	3,000
Community Policing Programs	4,144	3,000	3,000	5,500
TOTAL POLICE DEPARTMENT	1,091,051	1,623,581	1,623,581	1,165,220
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,160,792	1,160,792	



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
FIRE DEPARTMENT				
Salary - Fire Chief	63,788	77,171	77,171	77,171
Salary - Deputy Chief	56,076	57,642	57,642	56,365
Salary - Firefighter / Paramedic 4	42,204	42,845	42,845	42,845
Salary - Firefighter / EMTI 1	47,579	48,465	48,465	48,465
Salary - Part Time Call Pay	45,872	75,000	75,000	79,000
Salary - Training Pay	14,057	28,500	28,500	31,000
Salary - Station Coverage	64,284	-	-	61,800
Salary - Overtime		79,800	79,800	-
Salary - Lieut- Paramedic 1	50,878	51,650	51,650	51,650
Salary - Firefighter / Paramedic 2	42,204	42,845	42,845	42,845
Salary - Lieut-Paramedic 3	46,533	47,236	47,236	47,236
Salary - Firefighter / EMT	38,596	39,183	39,183	39,183
Salary - Firefighter / EMT	34,499	35,018	35,018	35,018
Salary - Lieut-EMTI 3	43,074	43,719	43,719	43,719
Salary - Firefighter / EMTI 4	40,552	41,156	41,156	41,156
Holiday Pay	18,683	22,250	22,250	22,250
Salary - Special Duty Pay	4,753	5,000	5,000	5,000
Salary Administrative Assistant	36,875	37,900	37,900	37,060



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary-Overtime Emergency	10,361	-	-	15,000
Office Expense	4,975	5,000	5,000	5,000
Telephone	5,939	7,000	7,000	7,000
Uniforms/Clothing	6,269	9,850	9,850	8,000
Electric	7,720	8,300	8,300	8,300
Heat	4,178	9,000	9,000	9,000
Water Rent	381	-	-	700
Sewer Rent	144	-	-	200
Postage	327	500	500	500
Computer	13,265	9,868	9,868	6,322
Conferences & Dues	2,578	4,000	4,000	5,000
Books & Subscriptions	899	810	810	600
Training Expenses	7,313	10,000	10,000	9,000
Physicals & Fit Testing	-	4,350	4,350	-
Operating Equipment	10,098	15,000	15,000	12,000
Protective Equipment	7,711	10,000	10,000	8,000
Equipment Repairs & Maintenance	13,711	12,598	12,598	14,000
Station Maint. & Repair		4,300	4,300	-
Dry Hydrant Maintenance	974	-	-	1,000

2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Uniform Cleaning	112	-	-	850
FICA		7,265	7,265	
Medicare		11,358	11,358	
Health Insurance		198,663	198,663	
Disability & Life		3,156	3,156	
Dental Insurance		10,468	10,468	
Retirement - Sworn Staff		129,643	129,643	
Retirement - Employees		4,234	4,234	
Medical & Supply Expenses	24,053	24,591	24,591	24,000
Comstar Billing Fees	10,649	12,500	12,500	12,500
Fire Prevention	1,492	1,500	1,500	1,500
Supplies	3,788	-	-	4,500
Vehicle Repair & Parts	53,080	50,000	50,000	53,000
Vehicle Fuel	13,073	15,000	15,000	15,000
Tires	2,787	-	-	3,000
Radio Repairs	4,800	5,000	5,000	5,000
General Expense	525	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	901,710	1,360,333	1,360,333	991,735



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		995,546	995,546	
BUILDING INSPECTION				
Salary -Building Inspector	50,535	51,356	51,356	51,308
Salary - Part Time Clerk	6,549	6,987	6,987	6,785
PT CE Field Inspector	5,149	8,840	8,840	14,323
Office Expenses	365	1,200	1,200	1,500
Telephone	-	-	-	
Protective Clothing	210	500	500	500
Postage	245	500	500	600
Computer	3,287	1,647	1,647	3,440
Dues/Membership	1,292	1,400	1,400	1,400
Professional Services	150	500	500	1,000
Training & Mileage	85	500	500	500
FICA		4,158	4,158	
Medicare		972	972	
Retirement - Employees		6,501	6,501	
Vehicle Repair & Maint	417	1,200	1,200	1,200
Vehicle Fuel	887	1,500	1,500	1,500



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Tires	-	-	-	
General Expense	-	350	350	350
<hr/>				
TOTAL BUILDING INSPECTION	69,171	88,111	88,111	84,406
TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS		76,480	76,480	
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	8,000	8,000	8,000	8,000
<hr/>				
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	8,000	8,000	8,000	8,000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	35,512	36,500	36,500	35,691
Telephone	3,096	3,850	3,850	3,850
Electric	4,667	6,000	6,000	6,500
Heating Fuel	5,377	6,000	6,000	7,000
Computer	248	295	295	250
Conferences	75	500	500	500
FICA		2,279	2,279	
Medicare		533	533	



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Retirement - Employees		4,077	4,077	
NH Occupational Testing	599	500	500	500
Office Supplies	391	1,000	1,000	1,000
HIGHWAY ADMINISTRATION	49,965	61,534	61,534	55,291
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		54,645	54,645	
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	52,409	53,898	53,898	52,704
Salary-Equipment Operator 3	35,536	35,173	35,173	35,173
Salary-Equipment Operator 4	36,054	36,594	36,594	36,594
Salary-Equipment Oper/Foreman	36,678	37,166	37,166	37,166
Salary-Mechanic	43,522	44,010	44,010	44,010
Salary-Truck Driver / Laborer	29,770	30,620	30,620	30,620
Salary Building & Grounds Maint	33,380	34,483	34,483	34,483
Salary - Truck Driver/Laborer	29,288	30,020	30,020	30,020
Salary-Part Time Hire	22,152	16,632	16,632	18,900
Salary-Part Time Secretary	17,122	17,305	17,305	16,921
Salary-Overtime	21,083	40,000	40,000	52,500
Building & Grounds Repair & Maint	3,374	3,200	3,200	2,500

2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Protective Clothing	3,246	3,000	3,000	2,000
Service Contracts	554	554	554	554
Plow Maintenance & Repair	8,622	9,000	9,000	8,000
Equipment Maint & Repair	3,617	3,500	3,500	3,500
Uniforms/Cleaning	7,972	6,500	6,500	6,500
FICA		18,966	18,966	
Medicare		4,435	4,435	
Health Insurance		161,302	161,302	
Disability & Life		2,547	2,547	
Dental Insurance		9,046	9,046	
Retirement - Employees		32,082	32,082	
Shop Supplies	10,342	9,000	9,000	9,000
Vehicle Repair & Maint	15,556	15,000	15,000	15,000
Heavy Equipment Maint & Repair	25,893	25,000	25,000	25,000
Vehicle Fuel	34,335	45,000	45,000	55,000
Lease Purchase	25,631	25,961	25,961	25,961
Propane Emergency Generator	-	500	500	500
Tires	7,449	6,500	6,500	6,500
Radio Equip & Repairs	450	1,500	1,500	1,500



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Street Signs & Barricades	1,883	2,000	2,000	2,000
Street Painting	299	1,000	1,000	500
Seal Coating	7,900	10,000	10,000	5,000
Sweeping	3,910	4,200	4,200	4,200
Cold Patch	4,901	4,500	4,500	4,500
Equipment Hire	4,560	5,000	5,000	5,000
Tools	2,262	2,000	2,000	2,000
Salt	99,507	135,000	135,000	150,000
Asphalt	17,505	15,000	15,000	25,000
Gravel	7,283	6,500	6,500	7,500
Calcium	-	-	-	-
Brush Control & Tree Removal	8,000	5,200	5,200	10,000
Culverts	4,810	5,000	5,000	5,000
Drainage	1,663	2,500	2,500	5,000
Guard Rails	-	2,500	2,500	6,000
Catch-Basin Cleaning	3,720	-	-	5,000
General Expense	2,094	2,000	2,000	2,000
HIGHWAY AND STREETS	674,330	960,892	960,892	789,305
TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS		732,515	732,515	

2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
STREET LIGHTING				
Electricity	9,722	9,500	9,500	9,800
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TOTAL STREET LIGHTING	9,722	9,500	9,500	9,800
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	160,912	Article	Article	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL HIGHWAY BLOCK GRANT	160,912	-	-	-
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	189,169	196,500	196,500	196,500
Transfer Station Expenses	-	100	100	100
Concord Cooperative	315,505	334,100	334,100	334,100
Recycling	1,630	600	600	2,000
Hazardous Waste	4,772	5,200	5,200	5,000
Landfill Monitoring Wells	4,101	4,100	4,100	4,100
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TOTAL SOLID WASTE DISPOSAL	515,177	540,600	540,600	541,800
HEALTH AGENCIES				
South Road Cemetery Association	6,000	6,000	6,000	6,000



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Community Health & Hospice	23,500	23,500	23,500	23,500
Community Action Program	10,798	10,798	10,798	10,798
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
Youth Services Bureau	-	-	-	-
New Beginnings - Crisis CTR	1,800	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
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TOTAL HEALTH AGENCIES	60,598	60,598	60,598	60,598
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	48,385	49,722	49,722	48,621
Salary - Part Time Help	2,100	1,200	1,200	1,200
Telephone	2,017	2,150	2,150	2,148
Service Contracts	-	100	100	150
Computer	571	500	500	2,119
Conferences & Dues	118	182	182	158
Books & Subscriptions	-	50	50	50
Training & Mileage	-	150	150	150



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
FICA		3,180	3,180	
Medicare		743	743	
Retirement - Employees		5,555	5,555	
Supplies	273	500	500	275
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TOTAL GENERAL ASSIST ADMIN	53,464	64,032	64,032	54,871
TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS		54,554	54,554	
ASSISTANCE VENDOR PAYMENTS				
Housing	153,334	150,000	150,000	140,000
Food & Household Necessities	1,773	3,000	3,000	4,000
Utilities	16,377	15,000	15,000	13,000
Gasoline	55	100	100	150
Heating	4,902	12,000	12,000	16,000
Clothing	350	300	300	150
Medical Expenses	5,960	6,000	6,000	6,000
Other Expenses	1,807	2,000	2,000	1,500
Transportation	275	500	500	500
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TOTAL ASSISTANCE VENDOR PYMTS	184,833	188,900	188,900	181,300



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
PARKS & RECREATION				
Salary - Recreation Director	28,140	30,678	30,678	30,000
Salary - Program Coordinator	3,114	3,840	3,840	9,500
Salary - Park Attendant		4,400	4,400	-
Salary - Park	-	-	-	400
Salary - Summer Camp Director	4,126	4,434	4,434	4,347
Salary - Summer Assist Director	3,204	3,465	3,465	3,396
Salary - Summer Camp Counselors	15,394	18,819	18,819	18,819
Telephone	588	540	540	540
Electric	2,954	2,660	2,660	2,566
Water Rent	44	-	-	
Sewer Rent	36	-	-	
Postage	124	200	200	250
Computer	1,990	295	295	2,029
Public Notice/Advertising	771	800	800	600
Mileage	238	200	200	180
Equipment	1,271	1,000	1,000	1,000
FICA		4,970	4,970	
Medicare		1,162	1,162	



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Maintenance & Repairs	2,327	1,500	1,500	2,440
Ground Improvements	1,894	1,000	1,000	500
Office Supplies	739	1,400	1,400	1,400
Summer Camp Programs	10,090	11,291	11,291	11,702
Recreation Programs	2,007	2,000	2,000	2,000
TOTAL PARKS & RECREATION	79,052	94,654	94,654	91,669
TOTAL PARKS & RECREATION WITHOUT FRINGE BENEFITS		88,522	88,522	
TOWN BEACH				
Salary	9,490	11,970	11,970	12,713
Gatekeeper		2,340	2,340	
Telephone	50	65	65	65
Electric	318	250	250	250
Water Rent	550	-	-	300
Equipment	1,093	500	500	750
Maintenance	1,036	600	600	1,000
Supplies	59	400	400	727
TOTAL TOWN BEACH	12,596	16,125	16,125	15,805



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
LIBRARY				
Salary-Library	32,701	35,372	35,372	34,342
Salary-Library Assistant	22,882	24,843	24,843	26,802
Employee Benefits	23,258	26,647	26,647	25,330
General Expenses	16,175	31,800	31,800	38,090
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TOTAL LIBRARY	95,016	118,662	118,662	124,564
PATRIOTIC PURPOSES				
OHD Misc Expense	503	500	500	500
Old Home Day	5,000	5,500	5,500	5,000
Fireworks	6,000	6,000	6,000	6,500
Memorial Day	1,000	1,000	1,000	1,000
Heritage Commission	806	1,000	1,000	1,000
Revitalization Projects	-	4,000	4,000	
Beautification	1,810	1,500	1,500	2,000
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TOTAL PATRIOTIC PURPOSES	15,119	19,500	19,500	16,000
CONSERVATION COMMISSION				
Salary - Town Planner				



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED 1,722	2011 Recommend Selectmen 1,770	2011 Recommend Bud Comm 1,770	2011 Default 1,731
Salary - Clerk	3,340	3,494	3,494	3,392
Salary - Land Use Technician	5,505	5,659	5,659	5,534
Professional Services	6,466	5,000	5,000	8,000
FICA		683	683	
Medicare		160	160	
Retirement - Employees		1,221	1,221	
Conservation Projects	6,200	5,000	5,000	6,200
General Expenses	2,641	1,100	1,100	1,100
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CONSERVATION COMMISSION	25,874	24,087	24,087	25,958
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS		22,023	22,023	
 PRINCIPAL DEBT SERVICE				
Principal – Pleasant Valley	61,561	64,628	64,628	64,628
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL PRINCIPAL DEBT SERVICE	61,561	64,628	64,628	64,628
 INTEREST DEBT SERVICE				
Interest Bond – Pleasant Valley	43,537	36,224	36,224	36,224
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TOTAL INTEREST DEBT SERVICE	43,537	36,224	36,224	36,224



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	-	1	1	5,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL TAN ANTICIPATION DEBT	-	1	1	5,000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Rescue Pumper		ARTICLE	ARTICLE	
FD Utility Truck		ARTICLE	ARTICLE	
ER T/C Document Restoration	2,000	2,000	2,000	2,000
Library Computer & Software	7,802	-	-	
Playground Equipment - Sargent Park	25,000	-	-	
State Surplus Purchases	-	-	-	500
Town Safety Compliance	768	2,000	2,000	3,000
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TOTAL CO EQUIP.,VEHICLES & MACHINERY	35,570	4,000	4,000	5,500
CO IMPROVEMENTS BUILDINGS				
Village Bandstand		20,000	20,000	
Library Building Improvements (Elec & Mun CR	19,889	-	-	
Belmont Pavilion and Riverwalk		ARTICLE	ARTICLE	
	<hr/>	<hr/>	<hr/>	



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOTAL CO IMPROV BUILDINGS	19,889	20,000	20,000	
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1	-	-	-	
Environmental Contingency	475	7,500	7,500	10,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CO IMPROV EXCEPT BUILDINGS	475	7,500	7,500	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25,000	Article	Article	
CAP RES - HD Heavy Equipment	30,000	Article	Article	
CAP RES - Sidewalks	20,000	Article	Article	
CAP RES - PD Police Vehicle	75,000	Article	Article	
CAP RES-Cemetery Maintenance	2,000	Article	Article	
CAP RES-TB Municipal Facilities	-	Article	Article	
CAP RES B.R.A.T.T. Phase II				
CAP RES-Lib Build Improvements	25,000	Article	Article	
CAP RES-HS LU Inventory Layout				
CAP RES-PW Drainage Project	25,000	Article	Article	
CAP RES PW Bridge Repair				
CAP RES-HS Highway Reconstruction	750,000	Article	Article	
CAP RES -Assessing/Prop Tax		Article	Article	
CAP RES-Heritage Resources	4,500			



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
CAP RES-Water System Rep & Maint	20,000	Article	Article	
CAP RES - Dry Hydrant & Cistern		Article	Article	
CAP RES - Sewer Pump Station Upgrades/Maint.		Article	Article	
NON CAP RES Economic Development				
NON CAP RES-Information Technology				
<hr/>				
TOTAL CAPITAL RESERVE TRANSFERS	976,500	-	-	

Article #12. Shall the Town vote to raise and appropriate the sum of Two Hundred and two Thousand Eight Hundred and Ninety One dollars (\$202,891) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$202,891 and the Board of Selectmen support this recommendation.)**

Article #13. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand Two Hundred Ninety Four Dollars (\$350,294) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$350,294 and the Board of Selectmen support this recommendation.)**

Article #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Six Thousand Four Hundred Seventy Two dollars (\$266,472) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$266,472 and the Board of Selectmen support this recommendation.)**

Article #15. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Decrease Benefits
2011	\$ 2,339.66	(\$522.79)



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

Year	Estimated Increase (Wages)	Estimated Decrease Benefits
2012	\$12,726.05	(\$227.11)
2013	\$ 4,813.27	(\$871.73)

and further to raise and appropriate the sum of One Thousand Eight Hundred and Seventeen Dollars (\$1,817), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$1,817 and the Board of Selectmen support this recommendation.)**

Article #16. Shall the Town of Belmont, if article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address article #15 cost items only?

Article #17. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union which includes Police and Fire Departments**) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Decrease Benefits
2011	\$17,505.43	2011 (\$13,606.75)

Year	Estimated Increase (Wages)	Estimated Decrease Benefits
2012	\$29,997.62	2012 (\$4,365.00)
2013	\$15,381.38	2013 (\$1,240.39)

and further to raise and appropriate the sum of Three Thousand Eight Hundred Ninety Nine Dollars (\$3,899), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,899 and the Board of Selectmen support this recommendation.)**

Article #18. Shall the Town of Belmont, if article #17 is defeated, authorize the governing body to call one special meeting, at its option, to address article #17 cost items only?

Article #19. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Eight Thousand Three Hundred Fifty Nine dollars (\$178,359) for the purposes of design and construction of the Belmont Pavilion and River walk; said sum to be offset by a grant in the amount of \$90,000 from the Land and Water Conservation Fund and the balance of \$88,359 to be funded by in-kind donations of labor and materials. **(The Budget Committee recommends \$178,359 and the Board of Selectmen support this recommendation.)**



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2010. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #21. Shall the Town vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$70,000 and the Board of Selectmen support this recommendation.)** Funds are being requested this year to offset monies expended in 2010 for the unanticipated replacement of the Belmont Mill Roof.

Article #22. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #23. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #25. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #26. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$60,000 and the Board of Selectmen support this recommendation.)**

2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

Article #27. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

Article #28. Shall the Town vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). **(The Budget Committee recommends \$105,000 and the Board of Selectmen support this recommendation.)**

Article #29. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$600,000 and the Board of Selectmen support this recommendation.)**

Article #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #31. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Dry Hydrant and Cistern Repairs and Maintenance, and further to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #32. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sewer Pump Station Upgrades, Replacement and Repairs, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds, said sum to be offset by user's fees. **(The Budget Committee recommends \$125,000 and the board of Selectmen support this recommendation.)**




2011 Annual Meeting Warrant

Town of Belmont, New Hampshire


Given under our hands and seal this the 24th day of January in the year of our lord two thousand and eleven.



Ronald Cormier, Chairman



Jon Pike, Vice-Chairman



David Morse

Belmont Board of Selectmen



2011 Annual Meeting Warrant

Town of Belmont, New Hampshire

A True Copy of Warrant – Attest

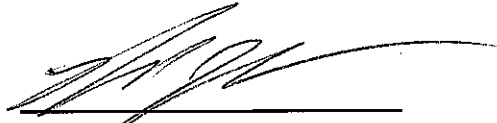
Ronald Cormier

Jon Pike

David Morse

Belmont Board of Selectmen

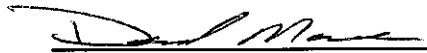
We hereby certify that on the 31st day January, 2011, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.



Ronald Cormier, Chairman



Jon Pike, Vice-Chairman



David Morse

Belmont Board of Selectmen



MS-DT

DEFAULT BUDGET OF THE TOWN

OF: TOWN OF BELMONT

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

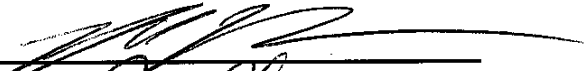


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-DT
Rev. 10/10



2011 Budget

Default Budget - Town of Belmont FY 2011

1	2	\$	3	\$	4	\$	5	\$	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET				
GENERAL GOVERNMENT									
4130-4139	Executive	\$ 193,869	\$ 1,914		\$ 195,783				
4140-4149	Election,Reg.& Vital Statistics	\$ 85,531	\$ (3,111)		\$ 82,420				
4150-4151	Financial Administration	\$ 187,595	\$ 200		\$ 187,795				
4152	Revaluation of Property	\$ 57,319	\$ 211		\$ 57,530				
4153	Legal Expense	\$ 50,000			\$ 50,000				
4155-4159	Personnel Administration	\$ 1,356,934	\$ 25,465		\$ 1,382,399				
4191-4193	Planning & Zoning	\$ 200,358	\$ 792		\$ 201,150				
4194	General Government Buildings	\$ 130,180	\$ -		\$ 130,180				
4195	Cemeteries	\$ 7,160	\$ -		\$ 7,160				
4196	Insurance	\$ 139,811	\$ 8,736		\$ 148,547				
4197	Advertising & Regional Assoc.								
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police	\$ 1,165,155	\$ 65		\$ 1,165,220				
4215-4219	Ambulance		\$ -						
4220-4229	Fire	\$ 979,528	\$ 12,207		\$ 991,735				
4240-4249	Building Inspection	\$ 83,550	\$ 856		\$ 84,406				
4290-4298	Emergency Management	\$ 8,000	\$ -		\$ 8,000				
4299	Other (Incl. Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration	\$ 55,116	\$ 175		\$ 55,291				
4312	Highways & Streets	\$ 784,220	\$ 5,085		\$ 789,305				
4313	Bridges								
4316	Street Lighting	\$ 9,800	\$ -		\$ 9,800				
4319									
SANITATION									
4321	Administration	\$ 11,200	\$ -		\$ 11,200				
4323	Solid Waste Collection	\$ 189,017	\$ 7,483		\$ 196,500				
4324	Solid Waste Disposal	\$ 322,972	\$ 11,128		\$ 334,100				
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								

MS-DT
Rev. 10/10



2011 Budget

Default Budget - Town of Belmont FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	\$ 60,598	\$ -		\$ 60,598
WELFARE					
4441-4442	Administration & Direct Assist.	\$ 54,632	\$ 239		\$ 54,871
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$ 181,300	\$ -		\$ 181,300
CULTURE & RECREATION					
4520-4529	Parks & Recreation	\$ 107,327	\$ 147		\$ 107,474
4550-4559	Library	\$ 124,564	\$ -		\$ 124,564
4583	Patriotic Purposes	\$ 16,000	\$ -		\$ 16,000
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	\$ 25,874	\$ 84		\$ 25,958
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	\$ 62,567	\$ 2,061		\$ 64,628
4721	Interest-Long Term Bonds & Notes	\$ 38,266	\$ (2,042)		\$ 36,224
4723	Int. on Tax Anticipation Notes	\$ 5,000	\$ -		\$ 5,000
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10



2011 Budget

Default Budget - Town of Belmont FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	\$ 38,558		\$ (33,058)	\$ 5,500
4903	Buildings				
4909	Improvements Other Than Bldgs.	\$ 10,000	\$ -		\$ 10,000
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,742,001	\$ 71,695	\$ (33,058)	\$ 6,780,638

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Contract - Town Administrator Wage		
		4140-4149	One Election - 2011
4150 & 4152	Adjustment from 2011 budget to Salary at 52 Wks.		
4155-4159	Personnel Benefits Adjustment by Contract		
4191-4193	Adjustment from 2011 budget to Salary at 52 Wks.		
4196	Contract adjustments for W/C & P&L Insurance		
4210-4299	Adjustment from 2011 budget to Salary at 52 Wks.		
4311-4312	Adjustment from 2011 budget to Salary at 52 Wks.		
4323	Contract - 2nd year Solid Waste Collection		
4324	Solid Waste Disposal Costs through CRSWC		
4441-4612	Adjustment from 2011 budget to Salary at 52 Wks.		
4711	Principle Debt Payment		
		4721	Interest Long Term Debt
4902	Remove State Surplus Purchases	4902	Playground Equipment



MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/31/11

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Leah Kuntz
Yvonne L. Fadden
James Kuntz
Albert Phutro
Roger B. By
Freddie Wells

Wanda L. [Signature]
Glenda J. Hall
Kenneth Ellis

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 10/10



MS-7 Budget - Town of BELMONT FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
Unaudited								
4130-4139	Executive	11	193,869	178,426	364,743		364,743	
4140-4149	Election, Reg. & Vital Statistics	11	85,531	78,859	90,131		90,131	
4150-4151	Financial Administration	11	187,595	182,019	222,148		222,148	
4152	Revaluation of Property	11	57,319	43,398	51,957		51,957	
4153	Legal Expense	11	50,000	35,696	40,000		40,000	
4155-4159	Personnel Administration	11	1,356,934	1,259,005	-		-	
4191-4193	Planning & Zoning	11	200,358	186,719	285,105		285,105	
4194	General Government Buildings	11	130,180	118,052	128,560		128,560	
4195	Cemeteries	11	7,160	6,377	7,675		7,675	
4196	Insurance	11	139,811	143,737	148,547		148,547	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	11	1,165,155	1,091,051	1,623,581		1,623,581	
4215-4219	Ambulance							
4220-4229	Fire	11	979,528	901,710	1,360,333		1,360,333	
4240-4249	Building Inspection	11	83,550	69,171	88,111		88,111	
4290-4298	Emergency Management	11	8,000	8,000	8,000		8,000	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	11	55,116	49,965	61,534		61,534	
4312	Highways & Streets	11	784,220	674,330	960,892		960,892	
4313	Bridges							



Budget - Town of BELMONT FY 2011

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
Unaudited								
4316	Street Lighting	11	\$ 9,800	\$ 9,722	\$ 9,500		\$ 9,500	
4319	Other Highway Block Grant		Article	Article	Article		Article	
SANITATION								
4321	Administration	11	\$ 11,200	\$ 10,503	\$ 10,000		\$ 10,000	
4323	Solid Waste Collection	11	\$ 189,017	\$ 189,169	\$ 196,500		\$ 196,500	
4324	Solid Waste Disposal	11	\$ 322,972	\$ 315,505	\$ 334,100		\$ 334,100	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	11	\$ 60,598	\$ 60,598	\$ 60,598		\$ 60,598	
4441-4442	Administration & Direct Assist.	11	\$ 54,632	\$ 53,464	\$ 64,032		\$ 64,032	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other	11	\$ 181,300	\$ 184,833	\$ 188,900		\$ 188,900	



Budget - Town of BELMONT FY 2011

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	11	\$ 107,327	\$ 91,647	\$ 110,779		\$ 110,779	
4550-4559	Library	11	\$ 124,564	\$ 95,016	\$ 118,662		\$ 118,662	
4583	Patriotic Purposes	11	\$ 16,000	\$ 15,119	\$ 19,500		\$ 19,500	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	11	\$ 25,874	\$ 25,874	\$ 24,087		\$ 24,087	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	11	\$ 62,567	\$ 61,561	\$ 64,628		\$ 64,628	
4721	Interest-Long Term Bonds & Notes	11	\$ 38,266	\$ 43,537	\$ 36,224		\$ 36,224	
4723	Int. on Tax Anticipation Notes	11	\$ 5,000	\$ -	\$ 1		\$ 1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment	11	\$ 38,558	\$ 35,570	\$ 4,000		\$ 4,000	
4903	Buildings	11			\$ 20,000		\$ 20,000	
4909	Improvements Other Than Bldgs.	11	\$ 10,000	\$ 475	\$ 7,500		\$ 7,500	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		Article	Article	Article		Article	Article
	- Water		Article	Article	Article		Article	Article



Budget - Town of BELMONT FY 2011

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensnuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensnuing Fiscal Year (Not Recommended)
OPERATING TRANSFERS OUT (cont)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$ 6,742,001	\$ 6,219,107	\$ 6,710,328		\$ 6,710,328	



MS-7 Budget - Town of BELMONT FY 2011

****SPECIAL WARRANT**

Special warrant articles are defined in RSA 32:3.VI, as appropriations

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund		\$ 951,500	\$ 951,500	See Below			
4916	To Exp.Tr.Fund		\$ 25,000	\$ 25,000	See Below			
4917	To Health Maint. Trust Funds							
	Library Building Improvements		\$ 20,270	\$ 19,889	\$ -			
	Accrued Liability Expendable Trust	20			\$ 25,000		\$ 25,000	
	Municipal Facility CR	21			\$ 70,000		\$ 70,000	
	Property Revaluation CR	25			\$ 75,000		\$ 75,000	
	Heavy Equipment CR	60			\$ 60,000		\$ 60,000	
	Police Vehicles CR	23			\$ 75,000		\$ 75,000	
	Sidewalks CR	28			\$ 105,000		\$ 105,000	
	Cemetery Maintenance CR	27			\$ 2,000		\$ 2,000	
	Library Building Cr	22			\$ 25,000		\$ 25,000	
	Drainage Cr	30			\$ 25,000		\$ 25,000	
	Highway Reconstruction CR	29			\$ 600,000		\$ 600,000	
	Dry Hydrant & Cistern CR	31			\$ 2,500		\$ 2,500	
	Sewer Pump Station Upgr. & Repair	32			\$ 125,000		\$ 125,000	
	Water System CR	24			\$ 25,000		\$ 25,000	
	SPECIAL ARTICLES RECOMMENDED		\$ 996,770	\$ 996,389	\$ 1,214,500		\$ 1,214,500	

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	Negotiated Cost Items - Public Works	15			\$ 1,817		\$ 1,817	
	Negotiated Cost Items - Public Safety	17			\$ 3,899		\$ 3,899	
	Highway Block Grant	12	\$ 182,208	\$ 160,912	\$ 202,891		\$ 202,891	
	Sewer Disposal	13	\$ 317,223	\$ 298,540	\$ 350,294		\$ 350,294	
	Water Treatment & Distribution	14	\$ 258,686	\$ 237,761	\$ 266,472		\$ 266,472	
	Belmont Pavilion	19			\$ 178,359		\$ 178,359	
	Rescue Pump	6			\$ 450,000		\$ 450,000	
	Utility Truck - Fire	7			\$ 40,000		\$ 40,000	
	INDIVIDUAL ARTICLES RECOMMENDED		\$ 758,117	\$ 697,213	\$ 1,493,731		\$ 1,493,731	

MS-7



2011 Budget

MS-7

Budget - Town of BELMONT FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
Unaudited					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$ 3,821	\$ 3,800	\$ 3,800
3186	Payment in Lieu of Taxes		\$ 15,796	\$ 16,000	\$ 16,000
3189	Other Taxes - Boat Taxes		\$ 20,857	\$ 23,000	\$ 23,000
3190	Interest & Penalties on Delinquent Taxes		\$ 175,000	\$ 175,000	\$ 175,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 7,767	\$ 7,500	\$ 7,500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 150	\$ 44,550	\$ 44,550
3220	Motor Vehicle Permit Fees		\$ 1,050,000	\$ 1,050,000	\$ 1,050,000
3230	Building Permits		\$ 15,000	\$ 18,500	\$ 18,500
3290	Other Licenses, Permits & Fees		\$ 118,000	\$ 137,918	\$ 137,918
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 322,879	\$ 322,879	\$ 322,879
3353	Highway Block Grant		\$ 182,208	\$ 202,891	\$ 202,891
3354	Water Pollution Grant		\$ 11,920	\$ 11,920	\$ 11,920
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 18	\$ 18	\$ 18
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) LWCF Grant & In-Kind		\$ 33,634	\$ 178,359	\$ 178,359
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 150,000	\$ 107,000	\$ 107,000
3409	Other Charges Mill Rent & Utility		\$ 90,000	\$ 86,500	\$ 86,500
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 12,260	\$ 40,000	\$ 40,000
3502	Interest on Investments		\$ 18,500	\$ 10,000	\$ 10,000
3503-3509	Other Ins. Divs. & Welfare Reimb.			\$ 13,500	\$ 13,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds			\$ 590,105	\$ 590,105
3913	From Capital Projects Funds				



2011 Budget

MS-7

Budget - Town of BELMONT FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont)			Unaudited		
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 325,303	\$ 463,629	\$ 463,629
	Water - (Offset)		\$ 258,686	\$ 291,803	\$ 291,803
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		\$ 25,000	\$ 25,000	\$ 25,000
	Estimated Fund Balance to Reduce Taxes		\$ 400,000	\$ 400,000	\$ 400,000
TOTAL ESTIMATED REVENUE & CREDITS			\$ 3,236,799	\$ 4,219,872	\$ 4,219,872

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 6,742,001	\$ 6,710,328	\$ 6,710,328
Special Warrant Articles Recommended (from pg. 6)	\$ 996,770	\$ 1,214,500	\$ 1,214,500
Individual Warrant Articles Recommended (from pg. 6)	\$ 758,117	\$ 1,493,731	\$ 1,493,731
TOTAL Appropriations Recommended	\$ 8,496,888	\$ 9,418,558	\$ 9,418,558
Less: Amount of Estimated Revenues & Credits (from above)	\$ 3,236,799	\$ 4,219,872	\$ 4,219,872
Estimated Amount of Taxes to be Raised	\$ 5,260,089	\$ 5,198,687	\$ 5,198,687

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)



Belknap Range Conservation Coalition



Belknap Range Conservation Coalition

2010 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC continued to make important organizational strides during 2010, completing the necessary steps to organize with the State of New Hampshire as a non-profit. During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2009, all 12 members of the Board of Directors volunteered to continue serving on the Board. The terms for Don Berry, Andy Fast, Everett McLaughlin and Nancy Rendall expired in 2009. They were re-elected to three year terms. The number of Directors was increased to 14 and Bill Carpenter was elected to a 1-year term, Russ Wilder was elected to a 3-year term. Nancy Rendall was elected as Chairperson, Russ Wilder as Vice-Chair and Nanci Mitchell as Secretary/Treasurer.

In January 2010 the Board accepted Nancy Rendall's resignation as Chairperson. Russ Wilder was appointed as Chairperson. The Board of Directors decided to change the by-laws to require that 6 directors be present for a quorum.



Belknap Range Conservation Coalition

It was decided to remove the conservation plan from the monthly agenda until Amanda Stone is available to facilitate the discussion. The BRCC already has much of the information that would go into a conservation plan. LRCT, SPNHF and other organizations are working on mapping conservation values as part of a Lakes Region Conservation Planning effort and these maps should be helpful to BRCC.

The Board of Directors agreed that it was important to get our name known. During the year we had an article about the BRCC published in the *Gilford Steamer* and the *Baysider*. Brochures were made available at Town Meetings, at the BCCD Annual Meeting, at BCCD public information sessions in Alton and Belmont and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters. The Friends of the Suncook River included a brief description of BRCC in their newsletter.

On Columbus Day weekend, the BRCC conducted a very successful outreach event at the Mount Major Parking lot. Directors and members greeted the throngs of hikers on a brisk and clear Saturday with information about conservation efforts in the Belknaps. It was so successful that it was decided to do it again in 2010.

A new website was created this year (www.belknaprange.org). The new e-mail address is info@belknaprange.org. Other Belknap Range stakeholder organizations were contacted to establish links on our website. Echo Shores, a hiking group on Lake Winnepesaukee in West Alton is now linked to our site.

During the year, Belmont purchased a 46 acre parcel on Durrell Mountain Road. SPNHF received a gift for management of the recently acquired Morse Preserve in Alton. Parking for the Morse Preserve is available in the adjacent Alton Town Forest. Geoff and Nancy Rendall completed a conservation easement with the LRCT on their 120 acres on Guinea Ridge Road in Gilmanton. SPNHF also completed an acquisition of the 210 acre "Camp Winsheblo" property in Gilford owned by the Laconia Girls Club Corp.

The buildings on Belknap Mountain, including the small garage at the top of the auto road, are considered very historical, and underwent various repairs during the summer. The state worked on a new Agreement with the local snowmobile club regarding winter use of the auto road and access to the lookout just beyond the garage.

The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder
Chair

Belmont Conservation Commission

Annual Report-2010

This year was again a busy one for your Conservation Commission as we welcomed two new members to our ranks. Nicholas Coates filled a vacant position as a full time member and Laurel Day was recently appointed as an alternate member. These new members will bring a fresh outlook to the Commission and new ideas for future projects.

The Conservation Commission was honored to be named Grand Marshal of this year's Old Home Day parade. The theme for this year was "Conservation" and the BCC staffed a booth that included aerial photos displays of the Jeff Marden Town Forest as well as the three conservation parcels that we have purchased. We took this opportunity to reintroduce ourselves to the citizens of Belmont, to answer their questions and to discuss our many on-going projects. We were very pleased with the response and enthusiasm expressed for the work we are doing.



Also this summer, Vice Chairman Scott Rolfe conducted a bird identification walk at the Andrew Sanborn Farm property and a tree identification walk at the Town Forest. We were pleased with the turnout considering that it was the first time we had conducted this activity. We hope to offer these programs each year to the public. It gives those who attend a chance to learn bird and tree identification as well as providing them with a tour of some of the tracts of land that have been conserved for their enjoyment.

One of the highlights of the year was in March, the Commission added to the protected conservation lands in town by purchasing 46 acres of land on Durrell Mountain and Rogers Roads from Dick & Peggy Meyers – known as Pop's Woods in memory of Dick's father, Albert "Pop" Meyers. This parcel abuts another previously acquired conserved parcel (the Andrew Sanborn Farm – 168 acres). Conserving these two parcels protects a significant stretch of the headwaters of the Tioga River along with



Belmont Conservation Commission

Annual Report-2010

an associated wetland previously identified in the 2008 wetlands study by Stoney Ridge Environmental as one of the top four rated wetlands in Belmont. The Commission continues to use the Land Use Change Tax assessed as land comes out of Current Use for the acquisition and permanent protection of vital conservation lands.

In the Jeff work continued on the beaver pond. with the BCC to of a handicapped thereby increasing available to the physically limited The Town Forest paper and given a author as a



Marden Town Forest, the trail crossing near Tim Hayes is working help us achieve our goal accessible crossing, the amount of trail younger, older and visitors to the Forest. was featured in a local positive review by the wonderful place to

enjoy nature on well maintained trails. We hope to utilize the Town forest for more future events, and encourage you to stop by and check it out some time.

This summer several Conservation Commission Members removed items that had been dumped on the Tioga River Wildlife and Conservation Area. This material had been discarded there in past years, and as it was removed, more was found under what was initially visible. Former Commission member Ward Peterson donated his time and equipment for the removal process. Without this it would have taken days instead of hours to accomplish the clean-up.



We also had volunteer time donated by Belmont Land Use Technician Rick Ball as well as

Belknap Conservation Commission

Annual Report-2010

Barbara Garneau. As you can see in the photo, the amount of material that was removed was extensive – 40 or 50 tires, two or three refrigerators, a stove, numerous bikes, a motorcycle frame and a great deal of construction debris!

The Conservation Commission also took part in the 2010 Charrette facilitated by PlanNH that was held in Belmont to envision the possible future of the Belmont Village District, with interested citizens and Town officials. The immediate result of this program was the formation of the Belmont Revitalization Committee, made up of members from the Board of Selectmen, Heritage Commission, Conservation Commission as well as a number of interested citizens. The overall goal of this group is to bring new life into the downtown Village District. This group of volunteers discussed ways that this goal could be accomplished. The Conservation Commission, along with other volunteers, are establishing the new “Penstock Park” that will overlook the remaining section of pipe once used to bring water power into the Mill. We are also taking part in a LWCF grant proposal that will establish a pavilion next to the Mill, and a walking path down to the Tioga River. We are also exploring the possibility of acquiring land that could be used as a future “Riverwalk.” Discussions are currently under way as to the possible planting of trees along Main Street in the near future. The Belmont Conservation Commission is proud to be a part of the revitalization of the Village.

The Commission currently has openings for two alternates.

Respectfully submitted,

Belmont Conservation Commission

Ken Knowlton, Chairman
Denise Naiva
Keith Bennett
David Morse, Selectmen’s Rep

Scott Rolfe, Vice Chairman
Carol Fairfield
Nicholas Coates
Laurel Day, Alternate



Heritage Commission

2010 Annual Report

“...It has been said that, at its best, preservation engages the past in a conversation with the present over a mutual concern for the future ...” William Murtaugh 1923-2004 *First Keeper of the National Historic Trust, who helped shape the 1966 National Historic Preservation Act, and for 50 years the historic preservation movement*

Successes led by Heritage Commission initiatives were visible and measurable, as we:

1. *Surpassed \$100,000. in federal and other grants since 2008*
2. *Developed PlanNH Charrette application and marketing*
3. *Saw “Make a Difference Day” and “Deck the Village” events attract substantial growth in all-aged volunteers and participation*
4. *Commissioned glass sun catcher limited edition commemoratives of the 1908 Bandstand and 1833 Mill Tower to raise funds for local preservation priorities*

For some time, the Commission has studied lighting of historic and special places, consulting with PSNH community and technical experts, among others. That interest and opportunity combined in a lighting upgrade project designed in February for two Village locations. The Heritage Commission led effort was supported through American Recovery and Reinvestment funding.

Among features are replacement of ornamental poles and fixtures at the Mill, in a style reflecting earlier Village lighting, with energy efficient LED bulbs. “Uplighting” focuses attention on the Mill belfry – perhaps the most recognizable center site. Additionally, Sargent Park reconfiguration includes better distribution of sports lighting, complimenting recent investments of playground equipment.

The June PlanNH Charrette inspired all who participated. For two days, residents shared their hopes and dreams for Belmont Village and with the expert help of architects, contractors, engineers and others, created a long-term vision for the heart of our Town. PlanNH first came to Belmont in 1996 and helped foster a commitment to recycling and reusing the Mill for future generations. Their 2010 return and significant attendance, was a positive signal for Village revitalization.

Since our 2004 establishment, the Selectmen-appointed Commission has been about partnership & pride. We volunteer *“To promote the proper recognition, use and protection of the unique historic and cultural resources of Belmont, and also integrate preservation planning as a partnership with individuals, Town boards and other appropriate groups.”*

That collaborative approach literally “bloomed” this spring when April daffodils brightened the Province Road Meeting House, Sargent Park, Corner Meeting House, and Library – including the historic watering trough. Just a couple of months from now, even more of that signature early flower will greet Mill visitors and Village pedestrians strolling by the Tioga River next to the park-in-progress at the old penstock, thanks to Saturday morning volunteer energy.

The newest traditions of “Make a Difference Day” and “Deck the Village” again brought people and festivities to Main Street, supported by growing and helpful partnerships. If you haven’t yet attended and/or have ideas for these community celebrations in October and December, please be in touch with any of the Heritage Commission members or email belmonthistory@gmail.com

Heritage Commission

2010 Annual Report

Moving forward, we continue Bandstand stabilization and believe its relocation the highest preservation priority. Like the Mill it is a local landmark, architecturally and historically significant, with need of repair. Besides grant writing, research and telling the story of the Bandstand, this year we commissioned a limited edition recycled glass sun catcher, hand-pressed by League of NH Craftsmen glass artist Chris Salmon. The 100 piece Bandstand edition was nearly sold out within six weeks, and followed by a sun catcher showing our Mill tower. All monies raised are pledged to Bandstand preservation.

Near year's end, an opportunity for inclusion in the National Scenic Byway program was identified. Recognizing our regional heritage, the role of mills, and importance of rivers, exploration of a "Mill Heritage Byway" trail has begun. The Commission has initiated discussions with the NH Department of Transportation, Belknap Mill and Franklin Historical Society about the potential.

We gratefully acknowledge kindnesses and support from all community friends that make these results possible.

With sincere appreciation,

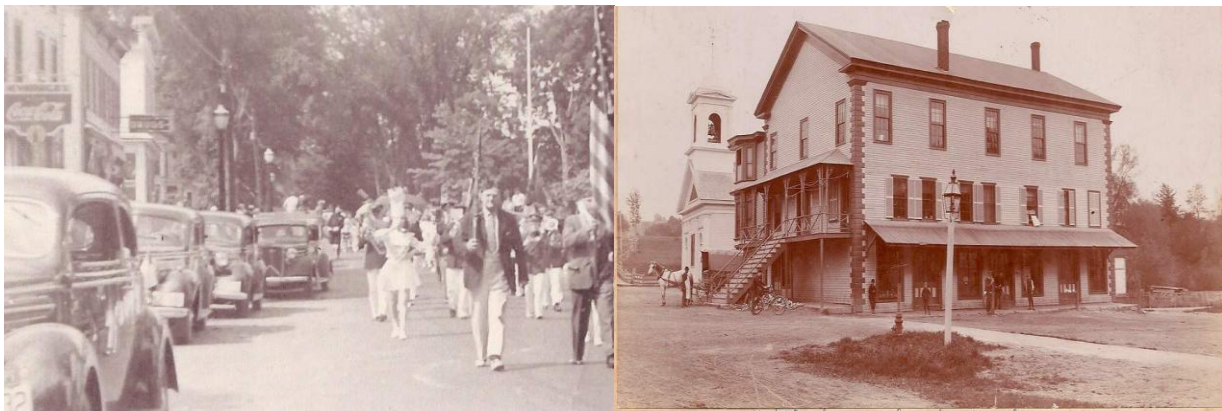
Wallace Rhodes, Chairman

Linda Frawley, Vice Chairman

Margaret Normandin, Secretary

Shayne Duggan, Member

Ronald Cormier, representing Board of Selectmen



Photos Courtesy of the Belmont Heritage Commission



American Legion

2010 American Legion Post # 58 Annual Report

The election of officers was held on April 4, 2010, the slate of officers will be the same as the year before. On April 11, 2010 we held the installation of officers with the District 7 officers present; four members were installed.

We have lost several members this year, the first being our "Adopt a Vet" Alfred Nolet who resided at the Tilton Veteran's home. Steve White who was a 36 year member passed away out west. Robert Lacroix a 63 year member and past Post and Vice-Commander passed away this past March. Our assistant Chaplain and 16 year member Fred Livingston left us in May. He was laid to rest in the N.H. Veteran's cemetery. Chaplain Father Roger Boucher officiated at the service for the Belmont Post. Albert Gilbert a life member and Maurice Bourque a 63 year member; and Ledger Parent a member for many years also passed away this year. Many donations were received in the member's memory. All of these men will be greatly missed. We now have 8 "Adopt a Vet" members. There are presently 41 members. There have been many items of importance this year we would like to share:

The Legion purchased 200 Veteran gravestone markers and placed them with the gravestones on each Veteran's grave. The Scouts of Belmont put in many hours helping with this project.

We purchased and donated a 5' x 8' flag for the Belmont Library.

A monetary donation was made to the Brain injury association.

On May 22, 2010 members of the Post with help from the Belmont Boy Scouts placed American flags on the Veteran's graves throughout the Town of Belmont. Barry Conway was the speaker for our Memorial Day Services; a donated car was used to transport members to and in the parade on Old Home Day.

The Legion donated \$100.00 in memory of Robert Lacroix to the Belmont Senior Center where Robert volunteered many hours of his service.

Two benches built by members of Post # 58 were donated to and placed on the Belmont Library's front lawn. Each bench has a plaque bearing Robert Lacroix and Lincoln Noel's name. The benches are made of teakwood and are cemented into the ground which will ensure years of use. They were donated and dedicated on the Library lawn the day before Old Home Day.

Flag burning services were held in June in the parking lot at the Senior Center, this event was well attended.

Two sportsman trophies were purchased for students at Belmont High School, along with a 3' x 5' MIA flag for the Veteran's monument in downtown Belmont. A check was sent to the Department Headquarters in Concord for this project.

Literature was received from the North Conway USO cycle ride; they ride throughout the United States to support the USO. A check was sent to help defray the cost of this.

The Legion presented Barry Conway with a plaque for all the hard work he does at the Veteran's Home in Tilton as Commandant.



American Legion

2010 American Legion Post # 58 Annual Report

Belmont High School held Veteran's Day services and Post # 58 was well represented.

Post # 58 has increased our donations to \$500.00 to be given to Belmont Baptist Church, and the St. Joseph food pantry. We also donated \$200.00 to the Tilton Veteran's home for their Christmas fund. Additional donations were also made to various local food pantries.

There will be two scholarships for books given to this year's graduating seniors, one boy, and one girl. These will be paid out after the awarded students complete their first semester in college.

It should be noted that our member meetings location and time have changed; they are at 2:00 p.m. in the Belmont Senior Center as follows: February 6th, April 3rd, June 5th, August 7th, October 2nd, and December 4th. If there is anything special or urgent that comes up, the Commander will notify the members.

Respectfully submitted,

Charles Kilborn Post # 58
Robert Stevens
C.M.D.R. Post # 58



Belmont Public Library



Books & Materials Circulated	18,676
Number of Card Holders	2,668
Holdings	17,816

The Library has been increasingly busy. More and more people use the many services available. There is a great selection of books, periodicals, audio books and movies for adults and children. Newspapers, Wireless Internet Access, computers for Internet use or word processing, printers, copiers, reference data bases and passes to several area attractions are available. This year the Library began to offer Downloadable audio books and e-books through the New Hampshire State Library. Inter-Library Loans may be requested for materials not on the Library's shelves. Currently there are two Book Discussion Groups that meet, Pre-school Story Time, Summer Reading Programs and a knitting club.

Extensive electrical work was done to bring the building more up to date. A new automation system replaced the 10 year old obsolete and unstable system that had been in use. Individuals may now access their accounts from home.

The Library thanks everyone who has helped to make 2010 such a happy and productive year. Many volunteers, too numerous to name individually, have assisted with programs, repairs and monetary donations. This has made such a difference and it is much appreciated!!!

We warmly welcome everyone to come in and enjoy the Library! Our website has information about our services and programs, photos of activities, useful links, and our online catalog. It can be found at www.belmontpubliclibrary.org. Our telephone number is 267-8331. We are open Monday from 12 noon to 6 p.m.; Wednesday and Friday from 10 a.m. to 4 p.m.; Tuesday and Thursday from 12 noon to 7 p.m.; and Saturday from 9 a.m. to 1 p.m. Board of Library Trustees meet on the second Tuesday of each month. We look forward to seeing you at the Library!

Respectfully submitted,

Jacqueline Heath, Library Director
David Morse, Library Trustee
Danielle Rupp, Library Trustee
Mary Louise Charnley, Library Trustee

Belmont Public Library

**Belmont Public Library
Financial Report
For the Year Ended December 31, 2010**

Receipts	
Town Appropriations	\$95,016.22
Grants & Donations	562.36
Book Sale	291.74
Fines & Late Fees	410.64
Printing/Copying/Fax Income	552.15
Miscellaneous Income	685.77
Nonresident Fees	20.00
Interest Income	1.41
Total Receipts	<u>97,540.29</u>
Disbursements	
Librarian Salary	32,701.33
Assistant Wages	22,881.83
Employee Benefits	19,156.09
Circulation	14,824.53
Library Furnishings	5,699.50
Payroll Taxes	4,101.66
Utilities	4,926.10
Computer Expenses	4,459.95
Repairs & Maintenance	3,332.43
Arts & Recreation Programs	1,838.33
Telephone	1,104.05
Supplies	1,460.32
Dues & Subscriptions	531.56
Continuing Education	785.00
Postage	443.88
Legal & Accounting	800.00
Total Disbursements	<u>119,046.56</u>
Net Change in Funds	(21,506.27)
Beginning Cash Balance	<u>28,576.49</u>
Ending Cash Balance	<u><u>\$7,070.22</u></u>



Belmont Public Library

Belmont Public Library - Savings Account

Beginning Savings Balance	\$9,544.05
Add: Interest Income	27.52
Ending Savings Balance	<u><u>\$9,571.57</u></u>

Belmont Old Home Day

Old Home Day 2010 “Conserving Belmont’s Natural Resources”

Year after year, we are so fortunate to have beautiful weather for our annual town celebration. Saturday, August 14th was no exception.

The Road Race and Fun Run saw excellent participation. Once again, the number of Belmont High School students and alumni participating was overwhelming. The fans were plentiful along the route and did their part with shouts of encouragement. After a deserving break and refueling, runners left with the satisfaction of completing a challenging ten-mile course.

Children, parents, and friends enjoyed participating in and watching the numerous games available in front of the Mill. Others enjoyed strolling through the craft vendors and information booths or partaking in the Pancake Breakfast or concessions set up near the Library. The Interactive Live Animal Show took the place of a live band on the Bandstand, and many people gathered to watch and ask questions of the presenter. One featured display to go along with our theme was Forever Locked. People were in awe of this display that featured a fully restored depiction of two bull moose entangled to the death. The detail of the display is incredible, and allows you to see these moose up close without the danger that normally goes along with that!

Parade Marshals this year were the members of the **Belmont Conservation Commission**. From the start, they were eager to help with our celebration any way they could. The Commission was able to organize a few activities leading up to the day and an information booth to go along with our theme. Members walked in the parade with outfits depicting various aspects of water and land conservation and acceptable use. Thank you so much for your enthusiasm! It was greatly appreciated.

Occasionally, throughout the past ten years, we’ve organized a Talent Show for afternoon entertainment. This summer, we welcomed the opportunity to feature some talented high school students that take Recycle and Reuse to a whole new level. The percussion band goes by the name of “Bucket Beats”. The sounds that they are able to make with discarded materials are just amazing! It was proof to many parents that the basics of letting a child bang on a kitchen pot with a wooden spoon is indeed beneficial. We also featured two talented graduates of BHS, the Loring brothers. The audience was in awe of their musical talent and incredible voices. It was absolutely wonderful to be able to give all of the performers an appreciative and attentive audience to showcase their talent. Thank you for helping us make the day so special!

“Cry’n Out Loud”, a local band, provided the perfect background music for everyone to enjoy a relaxing evening up on Bryant Field. Kids flocked to the Bounce House and Climbing Wall, and had a safe place to just hang out and enjoy each other’s company. People danced, caught up with old friends and relatives, and all enjoyed the great food offered by outside vendors and local civic groups. There is always so much anticipation for the spectacular fire



Belmont Old Home Day

Old Home Day 2010 “Conserving Belmont’s Natural Resources”

works show, and the crew from Atlas never disappoint. However, with that comes a bit of regret each year knowing that another perfect day in our town has once again come to a close.

Plans are already underway for Old Home Day 2011. Regretfully, due to activities in the area and specifically at NH Motor Speedway, our celebration will be moved to the 1st Saturday of August for 2011.

Please mark your calendar for Saturday, August 6th.

Old Home Day Committee Members: Barbara Binette, Shayne Duggan, Tina Fleming, Linda Frawley, Jennifer Gagnon, Mark Lewandoski, Brian Loanes, Jeff Roberts, Sue Roberts, Rod and Dana Pearl, Jen Sottak, and Gretta Olson-Wilder, with assistance from Tracey Russo, Police Department, Public Works, and Fire Department.



Old Home Day Photo – 2010 Courtesy of Linda Frawley

Belmont Parks and Recreation

Town Report 2010

Summer Camp 2010 – photo by Janet Breton



The Belmont Parks & Recreation Department expanded programs offered to the community in 2010 and continued with a number of very successful programs. This year our winter outreach program offered at Gunstock on Sunday's for five weeks had ninety participants including adults. The program is very popular with the entire family offering an affordable way to ski or board during the winter. Men's pick up basketball continued on Wednesday nights at Belmont Middle School, this is a free program for residents and their friends. The Winnisquam Fire Station function room had a makeover this winter and is now a beautiful space utilized for a number of our programs. We continue to offer; boot camp for adults, indoor soccer for three to five year olds, cross country ski lessons at Bolduc Park, yoga, men's basketball, golf lessons at Bolduc Park and swim lessons at the town beach. This year we added a number of new programs including Preschool Playtime. This program meets once a week for an hour of games, crafts or visits to local attractions. We offered the new dance workout craze Zumba which is very popular with participants. Our indoor archery program allowed children and adults to participate in the same program. Our co-ed soccer was held at the Belmont High School and was free to adult residents and their friends. Our soccer clinic taught by Jim White at Bryant Field for four weeks, greatly improved the participants skills.

We offered a number of trips this year including the Monarch's, Red Sox and a day long trip to Boston for holiday shopping, sightseeing and to see the Radio City Rockettes perform.

The Leslie E. Roberts Town Beach opened the weekend of June 12th for the weekend and was open daily starting June 19th until August 14th, then resumed weekends until Labor Day. Brian Roche became our new Beach Director and he and his staff did a great job keeping the beach and bath house looking great all summer.



Belmont Parks and Recreation

The Belmont Parks & Recreation Summer Camp had a great summer with beautiful weather. Again this summer the campers were kept busy with games, crafts, twice weekly trips to the town beach and our weekly trip to an area amusement park. Swim lessons are also offered to our camp participants. Our counselor in training program continued with them offering support to our staff. We had a number of new staff members who worked very well with our returning counselors. Liz Brulotte continued as our Summer Camp Director with Lori Kjellander as our Assistant Summer Camp Director. Romeo Suarez-Gilbert was the winner of our camp shirt logo contest, we all proudly wore his fun design on our camp shirts and were complimented everywhere we went.

Sargent Park has two wonderful new playgrounds which were installed in August. The toddler playground is designed for 2-4 year olds, the larger playground which has a climbing wall, three slides and a number of other climbing apparatus offers children 5-12 years of age hours of entertainment. Senior Girl Scout Danielle Huckins spent a number of hours restoring the benches in the park, cutting new seats, staining, sanding and painting. In doing so Danielle was able to earn her Silver Award in Girl Scouts and Sargent Park has beautiful benches for our patrons. In August we hired Kevin Dwyer as a park attendant for Sargent Park. Kevin was in the park evenings Tuesday through Saturday, opening the bathrooms, and loaning equipment to the park patrons.

The Belmont Rotary held a fall picnic in the park at Sargent Park serving a free barbeque lunch to the community. Belmont Parks and Recreation offered lawn games and bingo with gift certificates to Food for Thought Café for bingo winners. The Belmont Heritage Commission held the third annual Deck The Village Event in December with parks and recreation offering assistance with planning and operation of Santa's Workshop at the Belmont Senior Center. Santa photos were taken by Angela Hanson and copies were e-mailed by parks and recreation to the subjects. This years event was very well attended including a visit from Mr. Claus.

Belmont Parks & Recreation Department is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District Staff which is greatly appreciated. Than you to all the volunteers that have assisted with our programs and projects this year.

Belmont Parks and Recreation is always interested in offering new programs to the community. Any suggestions for programs or offers of assistance are greatly appreciated.

Respectfully submitted by,

Janet A. Breton

Janet Breton
Recreation Director

Belmont Parks & Recreation



Belmont Parks & Recreation Summer Camp 2010



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
Financial Statements
With Schedule of Expenditures of Federal Awards
December 31, 2009
and
Independent Auditor's Report

**Report on Internal Control Over Financial
Reporting and on Compliance and Other Matters
Based on an Audit of Financial Statements Performed
in Accordance with *Government Auditing Standards***

**Report on Compliance with Requirements Applicable
to Each Major Program and on Internal Control Over
Compliance in Accordance with OMB Circular A-133**

Schedule of Findings and Questioned Costs



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2009

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Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2009

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Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town) as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 10, 2010 on our consideration of the Town of Belmont, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis, budgetary comparison information and the schedule of funding progress for other post-employment benefits on pages i-vii and 28-31, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.



Auditor's Report

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

August 10, 2010



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2009. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

The government-wide financial statements have separate columns for the following two fund types:

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, Permanent Funds and the Capital Reserve Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Belmont's governmental activities as of December 31, 2009 and 2008 are as follows:

	<u>2009</u>	<u>2008</u>
Current and other assets:		
Capital assets (net)	\$ 8,931,022	\$ 7,599,917
Other assets	<u>10,063,531</u>	<u>10,075,423</u>
Total assets	<u>\$ 18,994,553</u>	<u>\$ 17,675,340</u>
Long-term and other liabilities:		
Long-term liabilities	\$ 1,242,528	\$ 62,157
Other liabilities	<u>3,914,975</u>	<u>4,722,677</u>
Total liabilities	<u>\$ 5,157,503</u>	<u>\$ 4,784,834</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 7,781,022	\$ 7,568,917
Restricted	<u>3,417,110</u>	<u>3,112,056</u>
Unrestricted	<u>2,638,918</u>	<u>2,209,533</u>
Total net assets	<u>\$ 13,837,050</u>	<u>\$ 12,890,506</u>

The Town's net assets totaled \$13,837,050 at the end of fiscal year 2009, an increase of \$946,544 when compared to the previous fiscal year.

Approximately 56% of the Town's net assets reflect its investment in capital assets such as land, infrastructure, buildings and equipment, less any related outstanding debt used to acquire those assets. Another 25% of the Town's net assets are restricted in regard to how they may be used by the Town. The majority of the restrictions consist of the balances of the permanent, pleasant valley capital project, capital reserve and expendable trust funds. The remaining unrestricted portion of 19% represents the part of net assets available to finance the day-to-day operations.

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ended December 31, 2009 and 2008 are as follows:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

	<u>2009</u>	<u>2008</u>
Program revenues:		
Charges for services	\$ 391,669	\$ 374,594
Operating grants and contributions	319,126	278,550
Capital grants and contributions	-	10,141
Total program revenues	<u>710,795</u>	<u>663,285</u>
General revenues:		
Property and other taxes	5,169,385	5,046,016
Licenses and permits	1,417,324	1,476,389
Intergovernmental revenue	320,553	392,369
Interest and investment earnings	214,377	156,771
Miscellaneous	136,713	140,550
Contributions to permanent fund principal	-	150
Transfers	<u>(110,198)</u>	<u>10,000</u>
Total general revenues, contributions and transfers	<u>7,148,154</u>	<u>7,222,245</u>
Total revenues and transfers	<u>7,858,949</u>	<u>7,885,530</u>
Program expenses:		
General government	2,375,257	2,456,187
Public safety	2,409,719	2,492,415
Highways and streets	1,100,978	1,008,714
Health and welfare	287,807	283,725
Sanitation	478,377	478,077
Conservation	20,234	25,131
Culture and recreation	239,403	234,539
Economic development	-	12,000
Interest and fiscal charges	<u>630</u>	<u>4,982</u>
Total expenses	<u>6,912,405</u>	<u>6,995,770</u>
Change in net assets	946,544	889,760
Net assets - beginning of year	<u>12,890,506</u>	<u>12,000,746</u>
Net assets - ending of year	<u>\$ 13,837,050</u>	<u>\$ 12,890,506</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$946,544 on the full accrual basis of accounting.

Business-type Activities

Net assets of the business type activities as of December 31, 2009 and 2008 are as follows:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

	<u>2009</u>	<u>2008</u>
Current and other assets:		
Capital assets (net)	\$ 5,310,843	\$ 4,742,783
Other assets	791,592	723,102
Total assets	<u>\$ 6,102,435</u>	<u>\$ 5,465,885</u>
Long-term and other liabilities:		
Long-term liabilities	\$ 847,608	\$ 810,545
Other liabilities	123,373	18,252
Total liabilities	<u>\$ 970,981</u>	<u>\$ 828,797</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 4,396,317	\$ 3,877,202
Unrestricted	735,137	759,886
Total net assets	<u>\$ 5,131,454</u>	<u>\$ 4,637,088</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ended December 31, 2009 and 2008 are as follows:

	<u>2009</u>	<u>2008</u>
Program revenues:		
Charges for services	\$ 530,162	\$ 510,500
Capital grants and contributions	511,920	23,822
Total program revenues	<u>1,042,082</u>	<u>534,322</u>
General revenues:		
Interest and miscellaneous	16,379	37,773
Transfers	110,198	(10,000)
Total general revenues and transfers	<u>126,577</u>	<u>27,773</u>
Total revenues and transfers	<u>1,168,659</u>	<u>562,095</u>
Program expenses:		
Sewer department	419,089	403,744
Water department	255,204	202,680
Total expenses	<u>674,293</u>	<u>606,424</u>
Change in net assets	494,366	(44,329)
Net assets - beginning of year	<u>4,637,088</u>	<u>4,681,417</u>
Net assets - ending of year	<u>\$ 5,131,454</u>	<u>\$ 4,637,088</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

The main funding source for the business-type activities is charges for services, which provided for 79% and 84% of the expenses in fiscal year 2009 and 2008, respectively. Net assets increased by \$494,366 in 2009, which was largely due to improvements made to water lines financed by a federal grant.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$88,789, an increase of \$337,056. This increase is primarily due to conservative spending in the current year as the Town under spent its 2009 appropriated budget by \$442,562.

During the year, the original budget for appropriations and revenues decreased by \$758,755 and \$673,045, respectively. This decrease is the result of approved appropriations and revenues of \$767,490 and \$688,560, respectively, being carried forward to 2010 less an increase of \$15,515 to recognize funds as unanticipated revenues per NH RSA 31:95b.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2009, a balance of \$1,429,371 was reserved for endowments and \$361,231 was unreserved. The total fund balance in the permanent funds increased \$131,237 from the prior year, largely due to realized and unrealized gains on investments.

Capital Reserve Funds

Capital reserve funds account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town. At December 31, 2009, the Capital reserve funds had a total fund balance of \$1,208,112 which was a decrease of (\$256,315) from the prior year, largely due to authorized expenditures greater than transfers in from the General Fund.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business. The Town's proprietary funds had total unrestricted net assets of \$735,177 at December 31, 2009, which decreased by approximately 3% from 2008, as a result of water and sewer operations.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2009

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. During the year the Town's net capital assets for governmental and business type activities increased by a total of \$1,899,165, which was primarily due to Town road reconstruction and water line replacement. Additional information on capital assets can be found in Note 6 of the Notes to the Basic Financial Statements.

Long-Term Obligations

During fiscal year 2009 the Town had a net increase in general obligation bonds payable for governmental and business-type activities of \$1,167,945. A capital project bond in the amount of \$1,150,000 was issued during the year, as well as a new well water bond in the amount of \$105,000. Scheduled payments made on existing obligations totaled (\$87,055). With the implementation of GASB Statement 45, the Town is required to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. The Town provides healthcare benefits to its retirees and their spouses. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2009 is \$107,448. Additional information on long-term obligations can be found in Note 10 of the Notes to the Basic Financial Statements.

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2009

	Primary Government		
	Governmental	Business-type	
	<u>Activities</u>	<u>Activities</u>	<u>Total</u>
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 4,610,017	\$ 187,255	\$ 4,797,272
Investments	3,131,848	452,315	3,584,163
Taxes receivable, net	2,056,119		2,056,119
Accounts receivable, net	133,224	189,240	322,464
Due from other governments	83,279		83,279
Prepaid expenses	11,826		11,826
Internal balance	37,218	(37,218)	-
Total Current Assets	<u>10,063,531</u>	<u>791,592</u>	<u>10,855,123</u>
Noncurrent Assets:			
Non-depreciable capital assets	4,400,623	256,311	4,656,934
Depreciable capital assets, net	4,530,399	5,054,532	9,584,931
Total Noncurrent Assets	<u>8,931,022</u>	<u>5,310,843</u>	<u>14,241,865</u>
Total Assets	<u>\$ 18,994,553</u>	<u>\$ 6,102,435</u>	<u>\$ 25,096,988</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 202,430	\$ 40,914	\$ 243,344
Retainage payable	124,654		124,654
Accrued expenses	53,819	13,780	67,599
Deferred revenue	245,176		245,176
Due to other governments	3,216,530		3,216,530
Current portion of bonds payable	62,366	68,679	131,045
Current portion of compensated absences payable	10,000		10,000
Total Current Liabilities	<u>3,914,975</u>	<u>123,373</u>	<u>4,038,348</u>
Noncurrent Liabilities:			
Bonds payable	1,087,634	845,847	1,933,481
Other post-employment benefits payable	105,687	1,761	107,448
Compensated absences payable	49,207		49,207
Total Noncurrent Liabilities	<u>1,242,528</u>	<u>847,608</u>	<u>2,090,136</u>
Total Liabilities	<u>5,157,503</u>	<u>970,981</u>	<u>6,128,484</u>
NET ASSETS			
Invested in capital assets, net of related debt	7,781,022	4,396,317	12,177,339
Restricted	3,417,110		3,417,110
Unrestricted	2,638,918	735,137	3,374,055
Total Net Assets	<u>13,837,050</u>	<u>5,131,454</u>	<u>18,968,504</u>
Total Liabilities and Net Assets	<u>\$ 18,994,553</u>	<u>\$ 6,102,435</u>	<u>\$ 25,096,988</u>



EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2009

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities
Governmental Activities:						
General government	\$ 2,375,257	\$ 19,308	\$ 1,998		\$ (2,353,951)	\$ (2,353,951)
Public safety	2,409,719	328,360	144,554		(1,936,805)	(1,936,805)
Highways and streets	1,100,978		171,956		(929,022)	(929,022)
Health and welfare	287,807				(287,807)	(287,807)
Sanitation	478,377				(478,377)	(478,377)
Conservation	20,234				(20,234)	(20,234)
Culture and recreation	239,403	44,001	618		(194,784)	(194,784)
Interest and fiscal charges	630				(630)	(630)
Total governmental activities	<u>6,912,405</u>	<u>391,669</u>	<u>319,126</u>	<u>\$ -</u>	<u>\$ (6,201,610)</u>	<u>\$ (6,201,610)</u>
Business-type activities:						
Sewer Department	419,089	256,635		11,920	(150,534)	(150,534)
Water Department	255,204	273,527		500,000	518,323	518,323
Total business-type activities	<u>674,293</u>	<u>530,162</u>	<u>-</u>	<u>511,920</u>	<u>367,789</u>	<u>367,789</u>
Total primary government	<u>\$ 7,586,698</u>	<u>\$ 921,831</u>	<u>\$ 319,126</u>	<u>\$ 511,920</u>	<u>\$ (6,201,610)</u>	<u>\$ (5,833,821)</u>
General revenues:						
Property and other taxes					5,169,385	5,169,385
Licenses and permits					1,417,324	1,417,324
Grants and contributions:						
Rooms and meals tax distribution					320,536	320,536
State and federal forest land reimbursement					17	17
Interest and investment earnings					214,377	229,213
Miscellaneous					136,713	138,256
Transfers					(110,198)	-
Total general revenues and transfers					7,148,154	7,274,731
Change in net assets					946,544	1,440,910
Net assets - beginning, as restated					12,890,506	17,527,594
Net assets - ending					\$ 13,837,050	\$ 18,968,504



Auditor's Report

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2009

	<u>General Fund</u>	<u>Capital Reserve Funds</u>	<u>Permanent Funds</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets:					
Cash and cash equivalents	\$ 3,688,040			\$ 921,977	\$ 4,610,017
Investments		\$ 1,211,147	\$ 1,790,602	130,099	3,131,848
Taxes receivable, net	2,056,119				2,056,119
Accounts receivable, net	28,072			105,152	133,224
Due from other governments	83,279				83,279
Due from other funds	40,253			334,101	374,354
Prepaid expenses	11,826				11,826
Total assets	<u>\$ 5,907,589</u>	<u>\$ 1,211,147</u>	<u>\$ 1,790,602</u>	<u>\$ 1,491,329</u>	<u>\$ 10,400,667</u>
Liabilities:					
Accounts payable	\$ 185,471			\$ 16,959	\$ 202,430
Retainage payable	124,654				124,654
Accrued expenses	53,819				53,819
Deferred revenue	1,904,225				1,904,225
Due to other governments	3,216,530				3,216,530
Due to other funds	334,101	\$ 3,035			337,136
Total liabilities	<u>5,818,800</u>	<u>3,035</u>	<u>\$ -</u>	<u>16,959</u>	<u>5,838,794</u>
Fund balances:					
Reserved for prepaid expenses	11,826				11,826
Reserved for endowments			1,429,371		1,429,371
Unreserved, reported in:					
General fund	76,963				76,963
Special revenue funds		1,208,112		1,172,720	2,380,832
Permanent funds			361,231		361,231
Capital projects fund				301,650	301,650
Total fund balances	<u>88,789</u>	<u>1,208,112</u>	<u>1,790,602</u>	<u>1,474,370</u>	<u>4,561,873</u>
	<u>\$ 5,907,589</u>	<u>\$ 1,211,147</u>	<u>\$ 1,790,602</u>	<u>\$ 1,491,329</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 8,931,022

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,659,049

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable	(1,150,000)
Other post-employment benefits payable	(105,687)
Compensated absences payable	(59,207)

Net assets of governmental activities \$ 13,837,050



EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Year Ended December 31, 2009

	General Fund	Capital Reserve Funds	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 5,123,998			\$ 241,778	\$ 5,365,776
Licenses and permits	1,417,324				1,417,324
Intergovernmental	639,679				639,679
Charges for services	148,894			242,775	391,669
Interest and investment income	45,082	\$ 4,677	\$ 156,566	8,052	214,377
Miscellaneous	134,067			2,646	136,713
Total Revenues	7,509,044	4,677	156,566	495,251	8,165,538
Expenditures:					
Current operations:					
General government	2,120,059		23,533	10,004	2,153,596
Public safety	2,146,141				2,146,141
Highways and streets	967,035				967,035
Health and welfare	286,084				286,084
Sanitation	478,377				478,377
Conservation	18,781				18,781
Culture and recreation	110,178		1,796	125,649	237,623
Capital outlay	40,131	1,005,992		806,383	1,852,506
Debt service:					
Principal retirement	31,000				31,000
Interest and fiscal charges	1,625				1,625
Total Expenditures	6,199,411	1,005,992	25,329	942,036	8,172,768
Excess of revenues over (under) expenditures	1,309,633	(1,001,315)	131,237	(446,785)	(7,230)
Other financing sources (uses):					
Proceeds from bonds issued				1,150,000	1,150,000
Transfers in	12,226	745,000		129,605	886,831
Transfers out	(984,803)			(12,226)	(997,029)
Total other financing sources (uses)	(972,577)	745,000	-	1,267,379	1,039,802
Net change in fund balances	337,056	(256,315)	131,237	820,594	1,032,572
Fund balances (deficit) at beginning of year, as restated	(248,267)	1,464,427	1,659,365	653,776	3,529,301
Fund balances at end of year	\$ 88,789	\$ 1,208,112	\$ 1,790,602	\$ 1,474,370	\$ 4,561,873

TOWN OF BELMONT, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures

and Changes in Fund Balances of Governmental Funds

to the Statement of Activities

For the Year Ended December 31, 2009

Change in Fund Balances - Total Governmental Funds	\$ 1,032,572
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	1,331,105
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(196,391)
Bond proceeds are other financing sources in governmental funds, but bond issuance increases long-term liabilities in the statement of net assets.	(1,150,000)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	31,000
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	995
Some expenses reported in the statement of activities, such as compensated absences and other post-employment benefits do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.	(102,737)
Change in net assets of governmental activities	\$ 946,544



Auditor's Report

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2009

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 154,601	\$ 32,654	\$ 187,255
Investments		452,315	452,315
Accounts receivable, net	80,302	108,938	189,240
Total Current Assets	<u>234,903</u>	<u>593,907</u>	<u>828,810</u>
Noncurrent Assets:			
Non-depreciable capital assets	241,302	15,009	256,311
Depreciable capital assets, net	1,527,065	3,527,467	5,054,532
Total Noncurrent Assets	<u>1,768,367</u>	<u>3,542,476</u>	<u>5,310,843</u>
Total Assets	<u>\$ 2,003,270</u>	<u>\$ 4,136,383</u>	<u>\$ 6,139,653</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 554	\$ 40,360	\$ 40,914
Accrued expenses	6,285	7,495	13,780
Due to other funds	29,298	7,920	37,218
Current portion of bonds payable	56,100	12,579	68,679
Total Current Liabilities	<u>92,237</u>	<u>68,354</u>	<u>160,591</u>
Noncurrent Liabilities:			
Bonds payable	352,331	493,516	845,847
Other post-employment benefits payable	1,761		1,761
Total Noncurrent Liabilities	<u>354,092</u>	<u>493,516</u>	<u>847,608</u>
Total Liabilities	<u>446,329</u>	<u>561,870</u>	<u>1,008,199</u>
NET ASSETS			
Invested in capital assets, net of related debt	1,359,936	3,036,381	4,396,317
Unrestricted	197,005	538,132	735,137
Total Net Assets	<u>1,556,941</u>	<u>3,574,513</u>	<u>5,131,454</u>
Total Liabilities and Net Assets	<u>\$ 2,003,270</u>	<u>\$ 4,136,383</u>	<u>\$ 6,139,653</u>



Auditor's Report

EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2009

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 273,527	\$ 256,635	\$ 530,162
Miscellaneous revenues	1,543		1,543
Total operating revenues	<u>275,070</u>	<u>256,635</u>	<u>531,705</u>
Operating expenses:			
Personnel services	69,863	41,731	111,594
Contractual services	102,821	203,824	306,645
Materials and supplies	10,296	19,871	30,167
Utilities	26,521	10,985	37,506
Depreciation	31,705	122,426	154,131
Total operating expenses	<u>241,206</u>	<u>398,837</u>	<u>640,043</u>
Operating income (loss)	<u>33,864</u>	<u>(142,202)</u>	<u>(108,338)</u>
Non-operating revenues (expenses):			
Interest revenue	2,374	12,462	14,836
Interest expense	(13,998)	(20,252)	(34,250)
Net non-operating revenues (expenses)	<u>(11,624)</u>	<u>(7,790)</u>	<u>(19,414)</u>
Income (loss) before contributions and transfers	22,240	(149,992)	(127,752)
Capital contributions	500,000	11,920	511,920
Transfers in	120,198		120,198
Transfers out	(10,000)		(10,000)
Change in net assets	632,438	(138,072)	494,366
Total net assets at beginning of year	<u>924,503</u>	<u>3,712,585</u>	<u>4,637,088</u>
Total net assets at end of year	<u>\$ 1,556,941</u>	<u>\$ 3,574,513</u>	<u>\$ 5,131,454</u>



Auditor's Report

EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2009

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 284,257	\$ 248,299	\$ 532,556
Cash paid to suppliers	(137,116)	(194,497)	(331,613)
Cash paid to employees	(68,999)	(41,554)	(110,553)
Net cash provided by operating activities	<u>78,142</u>	<u>12,248</u>	<u>90,390</u>
Cash flows from noncapital financing activities:			
Transfer to other funds	(10,000)		(10,000)
Net cash used for noncapital financing activities	<u>(10,000)</u>	<u>-</u>	<u>(10,000)</u>
Cash flows from capital and related financing activities:			
Capital contributions	500,000	11,920	511,920
Transfer from other funds	120,198		120,198
Purchases of capital assets	(722,190)		(722,190)
Proceeds from bonds issued	105,000		105,000
Principal paid on long-term debt	(42,973)	(13,082)	(56,055)
Interest paid on long-term debt	(14,705)	(21,039)	(35,744)
Net cash used for capital and related financing activities	<u>(54,670)</u>	<u>(22,201)</u>	<u>(76,871)</u>
Cash flows from investing activities:			
Purchase of investments		(12,036)	(12,036)
Interest on investments	2,374	12,462	14,836
Net cash provided by investing activities	<u>2,374</u>	<u>426</u>	<u>2,800</u>
Net increase (decrease) in cash and cash equivalents	15,846	(9,527)	6,319
Cash and cash equivalents at beginning of year	109,457	34,261	143,718
Cash and cash equivalents at end of year	<u>\$ 125,303</u>	<u>\$ 24,734</u>	<u>\$ 150,037</u>
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ 33,864	\$ (142,202)	\$ (108,338)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	31,705	122,426	154,131
Changes in assets and liabilities:			
Accounts receivable	9,187	(8,336)	851
Accounts payable	554	40,360	40,914
Accrued expenses	1,071		1,071
Other post-employment benefits	1,761		1,761
Net cash provided by operating activities	<u>\$ 78,142</u>	<u>\$ 12,248</u>	<u>\$ 90,390</u>



Auditor's Report

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2009

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 212,441
Investments	<u>998,079</u>
Total assets	<u>\$ 1,210,520</u>
LIABILITIES	
Deposits	\$ 212,441
Due to other governments	<u>998,079</u>
Total liabilities	<u>\$ 1,210,520</u>



**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2009**

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the Town) was incorporated in 1727. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental and business-type activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental and business-type activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental and proprietary fund financial statements is on major funds. Each major fund is



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the Town's programs.

Capital Reserve Funds account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The *Water and Sewer Funds* account for all revenues and expenses pertaining to the Town's water and wastewater operations. The Water and Sewer Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category has one classification: agency funds. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve and other funds of the Shaker Regional School District, which are held by the Town's Trustees of Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of revenues, expenses and changes in net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.



TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2009, the Town applied \$180,000 of its unappropriated fund balance to reduce taxes.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

	Water Fund	Sewer Fund	Totals
Cash and cash equivalents	\$ 154,601	\$ 32,654	\$ 187,255
Due to other funds	(29,298)	(7,920)	(37,218)
Total cash and cash equivalents	<u>\$ 125,303</u>	<u>\$ 24,734</u>	<u>\$ 150,037</u>

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2009 are recorded as receivables net of reserves for estimated uncollectibles of \$110,000.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2009 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the governmental fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$15,000. The Town's infrastructure consists of roads, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction phase of capital assets of business-type activities is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

<u>Description</u>	<u>Years</u>
Infrastructure	20-75
Buildings and improvements	10-30
Vehicles and equipment	3-15
Computer software	5

Compensated Absences

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for endowments and prepaid expenses.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund and sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$724,682,218 as of April 1, 2009) and are due in two installments on July 2, 2009 and December 1, 2009. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax dedeed to the Town.

In accordance with State law, the Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$8,226,469 and \$963,748 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2009, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2009.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2009 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 4,797,272
Investments	3,584,163
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	212,441
Investments	998,079
Total deposits and investments	<u>\$ 9,591,955</u>

Deposits and investments as of December 31, 2009 consist of the following:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Cash on hand	\$ 1,233
Deposits with financial institutions	1,927,976
Investments	<u>7,662,746</u>
Total deposits and investments	<u>\$ 9,591,955</u>

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States Treasury securities maturing in less than one year, fully insured or collateralized certificates of deposits in either local or national banks and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees. The Trustees of Trust Funds have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a). Investments of the library funds are at the discretion of the Library Trustees.

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town's investment policy for governmental funds indicates that investments shall be limited to those with maturity dates that meet projected cash flow needs or six months, whichever is shorter. The Trustees of Trust Funds do not have a policy regarding interest rate risk.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

Investment Type	Fair Value	Remaining Maturity (In Years)		
		0-1 Years	1-5 Years	> 5 Years
U.S. Government Agency obligations	\$ 184,765		\$ 70,459	\$ 114,306
Corporate bonds	505,544	\$ 25,142	291,534	188,868
	<u>\$ 690,309</u>	<u>\$ 25,142</u>	<u>\$ 361,993</u>	<u>\$ 303,174</u>

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town's investment policy for governmental funds is to have each investment transaction seek to ensure that capital losses are avoided, whether they are from securities defaults or erosion of market value and that investment earnings are maximized based on the current investment options available. The Trustees of Trust Funds do not have a policy regarding credit risk.

The following is the actual rating as of year end for each investment type.



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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

	Investment Type				<u>Totals</u>
	U.S. Govt. Agency obligations	Corporate bonds	Money market funds	State investment pool	
Ratings as of year end					
AAA	\$ 184,765				\$ 184,765
AA		\$ 32,702			32,702
A		59,505			59,505
A-		31,071			31,071
BBB+		70,494			70,494
BBB		191,351			191,351
BBB-		120,421			120,421
Unrated			\$ 447,389	\$ 1,971,262	2,418,651
Fair Value	<u>\$ 184,765</u>	<u>\$ 505,544</u>	<u>\$ 447,389</u>	<u>\$ 1,971,262</u>	<u>\$ 3,108,960</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Currently, the Town does not have an investment policy for its governmental funds for assurance against custodial credit risk; however, the Town has an agreement with the bank to collateralize all deposits in excess of the FDIC insurance limits. The Trustees of Trust Funds have no policy regarding custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$1,278,677 was collateralized by securities held by the bank in the bank's name. As of December 31, 2009, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

	Investment Type	Reported Amount
	U.S. Government Agency obligations	\$ 184,765
	Corporate bonds	505,544
	Equity securities	926,374
	Foreign equity securities	54,593
	Money market funds	447,389
	Overnight repurchase agreement	3,572,819
		<u>\$ 5,691,484</u>

Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair values of an investment or deposit. As of December 31, 2009, the Town held \$54,593 in foreign equity securities. The Town and the Trustees of Trust Funds do not have an investment policy for assurance against foreign currency risk.



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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2009 consist of federal fundings and cost reimbursements from a local governmental unit. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

CDBG Grant - Pleasant Valley Project	\$ 53,379
COPS Grant	27,817
Town of Gilmanton	2,083
	<u>\$ 83,279</u>

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Restated Balance <u>01/01/09</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/09</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 3,493,119			\$ 3,493,119
Construction in progress	<u>92,925</u>	\$ 814,579		<u>907,504</u>
Total capital assets not being depreciated	<u>3,586,044</u>	<u>814,579</u>	<u>\$ -</u>	<u>4,400,623</u>
Other capital assets:				
Infrastructure	1,048,873	901,096		1,949,969
Buildings and improvements	2,984,008			2,984,008
Vehicles and equipment	2,637,375			2,637,375
Computer software	<u>62,290</u>			<u>62,290</u>
Total other capital assets at historical cost	<u>6,732,546</u>	<u>901,096</u>	<u>-</u>	<u>7,633,642</u>
Less accumulated depreciation for:				
Infrastructure	-	(24,781)		(24,781)
Buildings and improvements	(1,316,931)	(97,526)		(1,414,457)
Vehicles and equipment	(1,355,036)	(249,805)		(1,604,841)
Computer software	<u>(46,706)</u>	<u>(12,458)</u>		<u>(59,164)</u>



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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Total accumulated depreciation	<u>(2,718,673)</u>	<u>(384,570)</u>	<u>-</u>	<u>(3,103,243)</u>
Total other capital assets, net	<u>4,013,873</u>	<u>516,526</u>	<u>-</u>	<u>4,530,399</u>
Total capital assets, net	<u>\$ 7,599,917</u>	<u>\$ 1,331,105</u>	<u>\$ -</u>	<u>\$ 8,931,022</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 69,608
Public safety	206,366
Highways and streets	108,596
Total governmental activities depreciation expense	<u>\$ 384,570</u>

The following is a summary of changes in capital assets in the proprietary funds:

	Balance <u>1/1/2009</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2009</u>
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 15,009			\$ 15,009
Construction in progress	134,466	\$ 118,738	\$ (11,902)	241,302
Total capital assets not being depreciated	<u>149,475</u>	<u>118,738</u>	<u>(11,902)</u>	<u>256,311</u>
Other capital assets:				
Water infrastructure	1,540,741	615,354		2,156,095
Sewer infrastructure	6,121,280			6,121,280
Vehicles and equipment	42,227			42,227
Total other capital assets at historical cost	<u>7,704,248</u>	<u>615,354</u>	<u>-</u>	<u>8,319,602</u>
Less accumulated depreciation for:				
Water infrastructure	(597,324)	(31,706)		(629,030)
Sewer infrastructure	(2,471,387)	(122,426)		(2,593,813)
Vehicles and equipment	(42,227)			(42,227)
Total accumulated depreciation	<u>(3,110,938)</u>	<u>(154,132)</u>	<u>-</u>	<u>(3,265,070)</u>
Total other capital assets, net	<u>4,593,310</u>	<u>461,222</u>	<u>-</u>	<u>5,054,532</u>
Total capital assets, net	<u>\$ 4,742,785</u>	<u>\$ 579,960</u>	<u>\$ (11,902)</u>	<u>\$ 5,310,843</u>

Depreciation expense was charged to the proprietary funds as follows:

Sewer Fund	\$ 122,426
Water Fund	31,706
Total business-type activities depreciation expense	<u>\$ 154,132</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. At December 31, 2009, the balance of the property tax appropriation due to the Shaker Regional School District is \$3,216,530.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees and general employees were 11.84%, 15.92% and 8.74%, respectively through June 30, 2009 and 13.66%, 17.28% and 9.16%, respectively, thereafter. The Town contributes 65% of the employer cost for public safety officers and the State contributes the remaining 35% of the employer cost, through June 30, 2009 and the Town contributes 70% and the State contributes the remaining 30%, respectively, thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$97,565 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2009, 2008 and 2007 were \$305,412, \$294,750 and \$264,549, respectively, equal to the required contributions for each year.

NOTE 9—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides medical benefits to its eligible retirees and their spouses. Retirees under the age of 65 have a medical insurance plan with either Blue Choice or Matthew Thornton. Retirees over the age of 65 are covered by the Medicare supplemental plan. The following groups of retirees qualify for this benefit. Group I employees are required to reach age 60 with no minimum service requirement or any age with 20 years of service and age plus service is at least 70. Group II employees are eligible at age 45 with 20 years of service or at age 60 with no minimum service requirement. Retirees pay the full cost of the medical premium. As of January 1, 2009, the actuarial valuation date, approximately 7 retirees and 53 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

During the year, the Town prospectively implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

Annual OPEB Costs

The Town's fiscal 2009 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending December 31, 2009 including the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2009 is as follows:

Annual Required Contribution (ARC)	\$ 116,955
Interest on net OPEB obligation	-
Annual OPEB cost	116,955
Contributions made	(9,507)
Increase in net OPEB obligation	107,448
Net OPEB obligation - beginning of year	-
Net OPEB obligation - end of year	<u>\$ 107,448</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for year ended December 31, 2009 are as follows:

Year Ended	Annual OPEB Cost	Percentage of OPEB Cost Contributed	Net OPEB Obligation
12/31/2009	\$116,955	8.13%	\$ 107,448

The Town's net OPEB obligation as of December 31, 2009 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of January 1, 2009, the date of the most recent actuarial valuation is as follows:

Actuarial Accrued Liability (AAL)	\$ 757,542
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	<u>\$ 757,542</u>
Funded ratio (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 2,341,206
UAAL as a percentage of covered payroll	32.4%



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information will provide multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the January 1, 2009 actuarial valuation the Entry Age Normal Cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return. The amortization costs for the initial Unfunded Actuarial Accrued Liability (UAAL) is a level percentage of payroll for a period of thirty years on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 2.5% per year.

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2009 are as follows:

	Balance 01/01/09	Additions	Reductions	Balance 12/31/09	Due Within One Year
<i>Governmental activities:</i>					
Bond payable	\$ 31,000	\$ 1,150,000	\$ (31,000)	\$ 1,150,000	\$ 62,366
Other post-employment benefits payable	-	105,687		105,687	-
Compensated absences payable	62,157	2,055	(5,005)	59,207	10,000
Total governmental activities	<u>\$ 93,157</u>	<u>\$ 1,257,742</u>	<u>\$ (36,005)</u>	<u>\$ 1,314,894</u>	<u>\$ 72,366</u>
<i>Business-type activities:</i>					
Bond payable	\$ 865,581	\$ 105,000	\$ (56,055)	\$ 914,526	\$ 68,679
Other post-employment benefits payable	-	1,761		1,761	-
Total business-type activities	<u>\$ 865,581</u>	<u>\$ 106,761</u>	<u>\$ (56,055)</u>	<u>\$ 916,287</u>	<u>\$ 68,679</u>

Payments on the general obligation bonds of the governmental activities are paid out of the General Fund. Payments on the general obligation bonds of the business-type activities are paid out of the Water and Sewer Funds. Compensated absences and other post-employment benefits payable will be paid from the fund where the employee's salary is paid.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

Governmental Activities

Bonds payable at December 31, 2009 is comprised of the following individual issue:

\$1,150,000, 2009 Pleasant Valley Project bond, due in quarterly installments of \$25,213, through 2024, interest at 3.36%	<u>\$ 1,150,000</u>
--	---------------------

Debt service requirements to retire general obligation bonds outstanding for governmental activities at December 31, 2009 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2010	\$ 62,366	\$ 38,486	\$ 100,852
2011	64,627	36,224	100,851
2012	66,760	34,092	100,852
2013	69,161	31,691	100,852
2014	71,547	29,304	100,851
2015-2019	396,437	107,821	504,258
2020-2024	<u>419,102</u>	<u>34,731</u>	<u>453,833</u>
	<u>\$ 1,150,000</u>	<u>\$ 312,349</u>	<u>\$ 1,462,349</u>

As included on the Statement of Activities (Exhibit B), interest expense for the year ended December 31, 2009 was \$630 on general obligation debt for governmental activities.

Business-type Activities

Bonds payable at December 31, 2009 are comprised of the following individual issues:

\$572,500, 2003 Silver Lake Sewer bond, due in annual installments of \$34,127, through 2033, interest at 4.25%	\$ 506,095
\$296,641, 2007 Route 3 Water bond, due in semi-annual principal installments of \$17,737, through 2016, interest at 4.02%	243,431
\$75,000, 2008 Well Water bond, due in semi-annual principal installments of \$3,750, through 2017, interest at 3.92%	60,000
\$105,000, 2009 New Well Water bond, due in semi-annual principal installments of \$6,563, through 2017, interest at 4.09%	<u>105,000</u>
	<u>\$ 914,526</u>

Debt service requirements to retire general obligation bonds outstanding for business-type activities at December 31, 2009 are as follows:



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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009**

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2010	\$ 68,679	\$ 37,410	\$ 106,089
2011	69,213	34,620	103,833
2012	69,771	31,804	101,575
2013	70,351	28,967	99,318
2014	70,957	26,104	97,061
2015-2019	212,245	93,930	306,175
2020-2024	103,818	66,787	170,605
2025-2029	127,837	42,769	170,606
2030-2033	121,655	14,009	135,664
	<u>\$ 914,526</u>	<u>\$ 376,400</u>	<u>\$ 1,290,926</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2009, the sewer related reimbursement was \$11,920.

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended December 31, 2009 was \$34,250 on general obligation debt for business-type activities.

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the General Fund. In order to obtain accountability for each fund, interfund receivable and payable accounts are utilized. Interfund balances at December 31, 2009 are as follows:

		<u>Due from</u>			
		<u>General Fund</u>	<u>Capital Reserve Funds</u>	<u>Water Fund</u>	<u>Sewer Fund</u>
<u>Due to</u>	General Fund		\$ 3,035	\$ 29,298	\$ 7,920
	Nonmajor Governmental Funds	\$ 334,101			
		<u>\$ 334,101</u>	<u>\$ 3,035</u>	<u>\$ 29,298</u>	<u>\$ 7,920</u>
					<u>\$ 40,253</u>
					<u>\$ 374,354</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2009 are as follows:

		<u>Transfer from</u>		
		<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Water Fund</u>
<u>Transfer to</u>	General Fund		\$ 12,226	
	Capital Reserve Funds	\$ 735,000		\$ 10,000
	Nonmajor Governmental Funds	129,605		
	Water Fund	120,198		
		<u>\$ 984,803</u>	<u>\$ 12,226</u>	<u>\$ 10,000</u>
				<u>\$ 1,007,029</u>



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

NOTE 12—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2009 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery funds	\$ 1,102,014	\$ 188,470	\$ 1,290,484
Library funds	314,611	168,969	483,580
Other miscellaneous funds	12,746	3,792	16,538
	<u>\$ 1,429,371</u>	<u>\$ 361,231</u>	<u>\$ 1,790,602</u>

NOTE 13—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

Drug forfeiture	\$ 5,547
Conservation	291,330
Capital reserves	1,208,112
Expendable trusts	130,099
Pleasant Valley Capital Projects	301,650
Endowments	1,429,371
Non-lapsing appropriations	51,001
	<u>\$ 3,417,110</u>

NOTE 14—PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements and are as follows at December 31, 2009:

Performance bonds	\$ 10,000
Letters of credit	1,013,554
	<u>\$ 1,023,554</u>

NOTE 15—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amount, if any, of



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2009

expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

NOTE 16—RESTATEMENT OF FUND BALANCE/NET ASSETS

Government-Wide Statements

During the year ended December 31, 2009 it was determined that accounts payable and capital assets were understated as of January 1, 2009. Net assets of the governmental activities as of January 1, 2009 have been restated as follows:

	Exhibit B Governmental Activities
Net Assets - January 1, 2009 (as previously reported)	\$ 12,836,054
Amount of restatement due to:	
Understatement of capital assets	105,439
Understatement of accounts payable	(50,987)
Net Assets - January 1, 2009, as restated	<u>\$ 12,890,506</u>

Governmental Fund Statements

During the year ended December 31, 2009, it was determined that accounts payable were understated in the Pleasant Valley Capital Projects Fund, a Nonmajor Governmental Fund. The fund balance of the Nonmajor Governmental Funds as of January 1, 2009 has been restated as follows:

	Nonmajor Governmental Funds
Fund balance - January 1, 2009 (as previously reported)	\$ 704,763
Amount of restatement due to:	
Understatement of accounts payable	(50,987)
Fund balance - January 1, 2009, as restated	<u>\$ 653,776</u>



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SCHEDULE 1

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 4,969,559	\$ 4,969,559	\$ 4,927,607	\$ (41,952)
Licenses and permits	1,457,000	1,457,000	1,417,324	(39,676)
Intergovernmental	1,206,070	517,510	542,114	24,604
Charges for services	120,000	120,000	148,894	28,894
Interest and investment income	56,000	56,000	45,082	(10,918)
Miscellaneous	162,260	177,775	134,067	(43,708)
Total Revenues	<u>7,970,889</u>	<u>7,297,844</u>	<u>7,215,088</u>	<u>(82,756)</u>
Expenditures:				
Current:				
General government	2,217,861	2,210,779	2,113,730	97,049
Public safety	2,225,746	2,223,646	2,044,477	179,169
Highways and streets	1,071,683	1,052,936	962,867	90,069
Health and welfare	304,412	304,412	285,616	18,796
Sanitation	479,010	479,010	478,377	633
Conservation	25,544	18,764	18,763	1
Culture and recreation	140,453	140,453	109,987	30,466
Capital outlay	774,724	50,678	40,131	10,547
Debt service:				
Principal retirement	31,000	31,000	31,000	-
Interest and fiscal charges	6,655	6,655	1,625	5,030
Total Expenditures	<u>7,277,088</u>	<u>6,518,333</u>	<u>6,086,573</u>	<u>431,760</u>
Excess of revenues over expenditures	<u>693,801</u>	<u>779,511</u>	<u>1,128,515</u>	<u>349,004</u>
Other financing sources (uses):				
Transfers in	11,000	11,000	12,226	1,226
Transfers out	(988,825)	(995,605)	(984,803)	10,802
Total other financing sources (uses)	<u>(977,825)</u>	<u>(984,605)</u>	<u>(972,577)</u>	<u>12,028</u>
Net change in fund balance	(284,024)	(205,094)	155,938	361,032
Fund balance at beginning of year				
- Budgetary Basis	<u>1,640,045</u>	<u>1,640,045</u>	<u>1,640,045</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 1,356,021</u>	<u>\$ 1,434,951</u>	<u>\$ 1,795,983</u>	<u>\$ 361,032</u>



Auditor's Report

SCHEDULE 2

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Funding Progress for Other Post-Employment Benefits

For the Year Ended December 31, 2009

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets</u>	<u>Actuarial Accrued Liability (AAL) - Entry Age</u>	<u>Unfunded AAL (UAAL)</u>	<u>Funded Ratio</u>	<u>Covered Payroll</u>	<u>UAAL as a Percentage of Covered Payroll</u>
1/1/2009	\$ -	\$ 757,542	\$ 757,542	0.0%	\$ 2,341,206	32.4%



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2009

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for payroll timing differences, encumbrances and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 7,521,270	\$ 7,184,214
Difference in property taxes meeting susceptible to accrual criteria	(196,391)	
Payroll timing differences		(10,911)
Encumbrances - December 31, 2008		(4,362)
On-behalf fringe benefits	(97,565)	(97,565)
Schedule 1	<u>\$ 7,227,314</u>	<u>\$ 7,071,376</u>

Major Special Revenue Fund

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Funds.

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Reserved for prepaid expenses	\$ 11,826
Unreserved:	
Designated for subsequent years' expenditures	78,930
Undesignated	<u>1,705,227</u>
	<u>\$ 1,795,983</u>

NOTE 3—UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of unreserved fund balance and are detailed as follows:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
December 31, 2009

Legal expenses	\$ 1,500
Fire department equipment	2,100
General government heat	5,582
Highway Block Grant expenses	18,747
Winni Scenic Trail (Phase 1)	<u>739,561</u>
	767,490
Less revenues not susceptible to accrual	<u>(688,560)</u>
	<u>\$ 78,930</u>

NOTE 4—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended December 31, 2009. Accordingly, the funding progress has only been presented for the most recent actuarial valuation report. Additional disclosures will be made as the information becomes available.



Auditor's Report

SCHEDULE I
TOWN OF BELMONT, NEW HAMPSHIRE
Schedule of Expenditures of Federal Awards
For the Year Ended December 31, 2009

<u>Federal Granting Agency/Recipient State Agency/Grant Program/State Grant Number</u>	<u>Federal Catalogue Number</u>	<u>Expenditures</u>
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		
Pass Through Payments from Community Development Finance Authority Community Development Block Grants - State's Program #08003CDPF	14.228	<u>\$ 500,000</u>
Total Department of Housing and Urban Development		<u>500,000</u>
DEPARTMENT OF JUSTICE		
Received directly from U.S. Treasury Department Public Safety Partnership and Community Policing Grants #2004UMWX0048	16.710	<u>38,514</u>
Total Department of Justice		<u>38,514</u>
DEPARTMENT OF TRANSPORTATION		
Pass Through Payments from New Hampshire Department of Transportation State and Community Highway Safety #315-09B-071	20.600	<u>2,190</u>
Alcohol Impaired Driving Countermeasures Incentive Grants I #308-09B-152 #308-09B-109 #308-09B-103	20.601	<u>2,779</u> <u>1,840</u> <u>959</u> <u>5,578</u>
Total Department of Transportation		<u>7,768</u>
Total Expenditures of Federal Awards		<u>\$ 546,282</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS December 31, 2009

NOTE 1—GENERAL

The accompanying Schedule of Expenditures of Federal Awards presents the activity of all federal financial assistance programs of the Town of Belmont, New Hampshire. The Town of Belmont's reporting entity is defined in Note 1 to the Town's basic financial statements.

NOTE 2—BASIS OF ACCOUNTING

The accompanying Schedule of Expenditures of Federal Awards is presented using the modified accrual basis of accounting, which is described in Note 1 to the Town's basic financial statements.

NOTE 3—RELATIONSHIP TO BASIC FINANCIAL STATEMENTS

The recognition of expenditures of federal awards has been reported in the Town's basic financial statements as intergovernmental revenues in the General Fund and Water Fund in the amount of \$46,282 and \$500,000, respectively.



Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

**REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town of Belmont, New Hampshire's basic financial statements and have issued our report thereon dated August 10, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Belmont, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Belmont, New Hampshire's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a



Auditor's Report

direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the Board of Selectmen, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vachon Clark & Company PC

August 10, 2010



Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
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REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Board of Selectmen
Town of Belmont, New Hampshire

Compliance

We have audited the compliance of the Town of Belmont, New Hampshire with the types of compliance requirements described in the OMB *Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 2009. The Town of Belmont, New Hampshire's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Town of Belmont, New Hampshire's management. Our responsibility is to express an opinion on the Town of Belmont, New Hampshire's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Belmont, New Hampshire's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Town of Belmont, New Hampshire's compliance with those requirements.

In our opinion, the Town of Belmont, New Hampshire complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2009.

Internal Control Over Compliance

Management of the Town of Belmont, New Hampshire is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Belmont, New Hampshire's internal control over compliance with the



Auditor's Report

requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the Board of Selectmen, others within the entity, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vaughan Clarke & Company PC

August 10, 2010



Auditor's Report

Town of Belmont, New Hampshire Schedule of Findings and Questioned Costs Year Ended December 31, 2009

Section I—Summary of Auditor's Results

Financial Statements

Type of auditor's report issued:

unqualified

Internal control over financial reporting:

Material weakness(es) identified?

_____yes X no

Significant deficiency(ies) identified

not considered to be material weaknesses?

_____yes X none reported

Noncompliance material to financial statements noted?

_____yes X no

Federal Awards

Internal Control over major programs:

Material weakness(es) identified?

_____yes X no

Significant deficiency(ies) identified

not considered to be material weaknesses?

_____yes X none reported

Type of auditor's report issued on compliance
for major programs:

unqualified

Any audit findings disclosed that are required
to be reported in accordance with
Circular A-133, Section .510(a)?

_____yes X no

Identification of major programs:

CFDA
Number(s)

Name of Federal Program or Cluster

14.228

Community Development Block Grants – State's Program

Dollar threshold used to distinguish between Type A and Type B program:

\$ 300,000

Auditee qualified as low-risk auditee?

_____yes X no



Auditor's Report

Section II—Financial Statement Findings

There were no findings related to the financial statements required to be reported by GAGAS.

Section III—Federal Award Findings and Questioned Costs

There were no findings and questioned costs as defined under OMB Circular A-133 .50(a).



SCHEDULE A
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2009

	Special Revenue Funds						Total Special Revenue Funds	Pleasant Valley Capital Projects Fund	Combining Totals
	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Recreation Revolving Fund	Expendable Trust Funds		
Assets:									
Cash and cash equivalents	\$ 38,121	\$ 278,236	\$ 5,547	\$ 582,074	\$ 17,999		\$ 130,099	\$ 921,977	\$ 921,977
Investments								130,099	130,099
Accounts receivable, net		13,094		105,152		\$ 2,398		105,152	105,152
Due from other funds								\$ 318,609	334,101
Total assets	\$ 38,121	\$ 291,330	\$ 5,547	\$ 687,226	\$ 17,999	\$ 2,398	\$ 130,099	\$ 1,172,720	\$ 1,491,329
Liabilities:									
Accounts payable								\$ 16,959	\$ 16,959
Total liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,959	\$ 16,959
Fund balances:									
Unreserved, reported in:									
Special revenue funds	38,121	291,330	5,547	687,226	17,999	2,398	130,099	1,172,720	1,172,720
Capital projects fund								301,650	301,650
Total fund balances	38,121	291,330	5,547	687,226	17,999	2,398	130,099	1,172,720	1,474,370
Total liabilities and fund balances	\$ 38,121	\$ 291,330	\$ 5,547	\$ 687,226	\$ 17,999	\$ 2,398	\$ 130,099	\$ 1,172,720	\$ 1,491,329



SCHEDULE A-1
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet
Expendable Trust Funds
December 31, 2009

	Province Road Meeting House	Cemetery Maintenance	Economic Development	Homeland Defense	Information Technology	Accrued Benefit Liability	Combining Totals
Assets:							
Investments	\$ 16,860	\$ 17,317	\$ 63,877	\$ 195	\$ 7,565	\$ 24,285	\$ 130,099
Total assets	<u>\$ 16,860</u>	<u>\$ 17,317</u>	<u>\$ 63,877</u>	<u>\$ 195</u>	<u>\$ 7,565</u>	<u>\$ 24,285</u>	<u>\$ 130,099</u>
Fund balances:							
Unreserved, reported in:							
Special revenue funds	\$ 16,860	\$ 17,317	\$ 63,877	\$ 195	\$ 7,565	\$ 24,285	\$ 130,099
Total fund balances	<u>\$ 16,860</u>	<u>\$ 17,317</u>	<u>\$ 63,877</u>	<u>\$ 195</u>	<u>\$ 7,565</u>	<u>\$ 24,285</u>	<u>\$ 130,099</u>



Auditor's Report

SCHEDULE B
TOWN OF BELMONT NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2009

	Special Revenue Funds								Pleasant Valley Capital Projects Fund	Combining Totals
	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Recreation Revolving Fund	Expendable Trust Funds	Total Special Revenue Funds		
Revenues:										
Taxes		\$ 241,778		\$ 226,993		\$ 15,782		\$ 241,778		\$ 241,778
Charges for services	\$ 46	254		7,220	\$ 60		\$ 472	242,775		242,775
Interest and investment income	2,123				523			8,052		8,052
Miscellaneous	2,169	242,032	\$ -	234,213	583	15,782	472	2,646		2,646
Total Revenues								495,251	\$ -	495,251
Expenditures:										
Current operations:										
General government	110,852				424	14,373	10,004	10,004		10,004
Culture and recreation								125,649		125,649
Capital outlay	110,852	-	-	-	424	14,373	9,020	9,020	797,363	806,383
Total Expenditures							19,024	144,673	797,363	942,036
Excess of revenues over (under) expenditures	(108,683)	242,032	-	234,213	159	1,409	(18,552)	350,578	(797,363)	(446,785)
Other financing sources (uses):										
Proceeds from bonds issued	118,325	6,780		(12,226)	4,500			129,605	1,150,000	1,150,000
Transfers in								(12,226)		129,605
Transfers out	118,325	6,780	-	(12,226)	4,500	-	-	117,379	1,150,000	(12,226)
Total other financing sources (uses)										1,267,379
Net change in fund balances	9,642	248,812	-	221,987	4,659	1,409	(18,552)	467,957	352,637	820,594
Fund balances (deficit) at beginning of year, as restated	28,479	42,518	5,547	465,239	13,340	989	148,651	704,763	(50,987)	653,776
Fund balances at end of year	\$ 38,121	\$ 291,330	\$ 5,547	\$ 687,226	\$ 17,999	\$ 2,398	\$ 130,099	\$ 1,172,720	\$ 301,650	\$ 1,474,370



SCHEDULE B-1

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Expendable Trust Funds

For the Year Ended December 31, 2009

	Province Road Meeting House	Cemetery Maintenance	Economic Development	Homeland Defense	Information Technology	Accrued Benefit Liability	Combining Totals
Revenues:							
Interest and investment income	\$ 56	\$ 72	\$ 212	\$ 9	\$ 26	\$ 97	\$ 472
Total Revenues	<u>56</u>	<u>72</u>	<u>212</u>	<u>9</u>	<u>26</u>	<u>97</u>	<u>472</u>
Expenditures:							
Current operations:							
General government						10,004	10,004
Capital outlay		5,024		3,372	624		9,020
Total Expenditures	<u>-</u>	<u>5,024</u>	<u>-</u>	<u>3,372</u>	<u>624</u>	<u>10,004</u>	<u>19,024</u>
Net change in fund balances	56	(4,952)	212	(3,363)	(598)	(9,907)	(18,552)
Fund balances at beginning of year	16,804	22,269	63,665	3,558	8,163	34,192	148,651
Fund balances at end of year	<u>\$ 16,860</u>	<u>\$ 17,317</u>	<u>\$ 63,877</u>	<u>\$ 195</u>	<u>\$ 7,565</u>	<u>\$ 24,285</u>	<u>\$ 130,099</u>



Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2010	TOTAL EXPENDED 2010	TOTAL ENCUMBERED	(Over) Under EXPENDED
<hr/>				
Executive Office	196,490	178,426	10,000	8,064
Town Clerk Functions	77,531	72,052		5,479
Elections & Registrations	8,000	6,807		1,193
Financial Administration	187,595	182,019		5,576
Property Taxation	57,319	43,398	13,270	651
Legal & Judicial	50,000	35,696	5,000	9,304
Personnel Administration	1,356,934	1,259,005		97,929
Land Use	200,358	186,719	2,800	10,839
General Government Buildings	130,180	118,052	8,324	3,804
Cemeteries	7,160	6,377	783	0
Insurance	139,811	143,737		(3,926)
Police Department	1,166,155	1,092,381		73,774
Fire Department	979,528	901,710		77,818
Building Inspection	83,550	69,171		14,379
Emergency Management	8,000	8,000		0
Highway Administration	55,116	49,964		5,152
Highways and Streets	784,220	674,330		109,890
Street Lighting	9,800	9,722		78
Highway Block Grant	182,265	160,912	21,353	(0)
Solid Waste Disposal	523,189	515,177		8,012
Health Agencies	60,598	60,598		0
General Assistance Administration	54,632	53,464		1,168
General Assistance Services	181,300	185,092		(3,792)
Parks And Recreation	91,522	79,052		12,470
Belmont Town Beach	15,805	12,596		3,209
Library Expenses	124,564	95,016		29,548
Patriotic Purposes	16,000	15,119		881
Conservation Commission	25,874	25,874		0
Principal Long Term Debt	62,567	61,561		1,006
Interest Long Term Debt	38,266	43,537		(5,271)
Interest Tax Anticipation	5,000	0		5,000
Capital Outlay	68,828	55,934	9,000	3,894
Capital Reserve Transfer To Trusts	976,500	976,500		0
<hr/>				
TOTAL	\$7,924,657	\$7,377,998	\$70,530	\$476,129
Prior Years - Carry Over	764,361	60,390	703,971	0
Appropriations Carried into 2010	<u>346,336</u>	<u>286,222</u>	<u>59,947</u>	<u>167</u>
Total Encumbered	\$1,110,697	\$346,612	\$763,918	\$167
<hr/>				
TOTAL GENERAL FUND	\$9,035,354	\$7,724,610	\$834,448	\$476,296



Statement of Bonded Debt

Town of Belmont

PRINCIPAL PAYMENT						
YEAR	2007	2008	2007	2009	2003	
	NEW WATER WELL #1	NEW WATER WELL #2	RT 3 WATERLINE REPLACE/RELOCATE	PLEASANT VALLEY PROJECT	SILVER LAKE SEWER	TOTAL
Debt Amount	75,000	105,000	296,641	1,150,000	572,500	
% RATE	3.92	4.09	4.02	3.36	4.25	
2011	7,500	13,126	35,474	64,628	13,101	133,828
2012	7,500	13,126	35,474	66,760	13,658	136,517
2013	7,500	13,126	35,474	69,161	14,238	139,499
2014	7,500	13,126	35,474	71,547	14,843	142,490
2015	7,500	13,126	35,474	74,016	15,474	145,590
2016	7,500	13,126	30,589	76,499	16,132	143,846
2017	7,500	13,118		79,209	16,817	116,645
2018				81,943	17,532	99,475
2019				84,770	18,277	103,047
2020				87,655	19,054	106,709
2021				90,719	19,864	110,583
2022				93,850	20,708	114,558
2023				97,088	21,588	118,676
2024				49,791	22,506	72,296
2025-2033					250,854	250,854
TOTALS	\$ 52,500	\$ 91,874	\$ 207,957	\$ 1,087,634	\$ 494,647	\$ 1,934,612
INTEREST PAYMENT						
YEAR	2007	2008	2007	2009	2003	
	NEW WATER WELL #2	NEW WATER WELL #2	RT 3 WATERLINE REPLACE/RELOCATE	PLEASANT VALLEY PROJECT	SILVER LAKE SEWER	TOTAL
% RATE	3.92	4.09	4.02	3.36	4.25	
2011	1985	3624	8,003	36,224	21,020	70,856
2012	1691	3086	6,577	34,092	20,464	65,910
2013	1397	2550	5,151	31,691	19,883	60,671
2014	1103	2013	3,725	29,304	19,278	55,423
2015	809	1476	2,299	26,836	18,647	50,066
2016	515	940	873	24,353	17,989	44,670
2017	221	469		21,642	17,304	39,636
2018				18,909	16,589	35,498
2019				16,082	15,844	31,925
2020				13,197	15,067	28,264
2021				10,132	14,257	24,389
2022				7,002	13,413	20,415
2023				3,764	12,533	16,297
2024				635	11,615	12,251
2025-2033					56,235	56,235
TOTALS	\$ 7,718	\$ 14,158	\$ 26,630	\$ 273,863	\$ 290,137	\$ 612,506



Statement of Estimate vs. Actual Revenues

Statement of Estimated vs. Actual Revenues 2010

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$3,821.00	\$3,821.00	\$0.00
Payment in Lieu of Taxes	\$18,000.00	\$20,138.54	\$2,138.54
Other Taxes - Boat Taxes	\$20,857.00	\$23,182.91	\$2,325.91
Interest & Penalties on Delinquent Taxes	\$175,000.00	\$179,290.78	\$4,290.78
Excavation Tax (\$.02 cents per cu. Yd.)	\$7,767.00	\$7,767.00	\$0.00
Other Taxes (Tax Deeded Property)	\$0.00	\$0.00	\$0.00
Licenses, Permits & Fees			
Business Licenses & Permits	\$150,000.00	\$148,193.56	(\$1,806.44)
Motor Vehicle Permit Fees	\$1,050,000.00	\$1,054,907.07	\$4,907.07
Building Permits	\$15,000.00	\$19,983.67	\$4,983.67
Other Licenses, Permits & Fees	\$118,000.00	\$154,522.48	\$36,522.48
From State			
Shared Revenues	\$0.00	\$0.00	\$0.00
Meals & Rooms Tax Distribution	\$320,536.00	\$322,879.00	\$2,343.00
Highway Block Grant	\$182,265.00	\$182,208.00	(\$57.00)
Water Pollution Grant	\$11,920.00	\$11,920.00	\$0.00
State & Federal Forest Land Reimbursement	\$18.00	\$18.00	\$0.00
Other (Including Railroad Tax, and Grant Inc.)	\$33,634.00	\$123,634.46	\$90,000.46
Charges for Services			
Income from Departments	\$150,000.00	\$164,104.71	\$14,104.71
Other Charges	\$90,000.00	\$83,717.02	(\$6,282.98)
Miscellaneous Revenues			
Sale of Municipal Property	\$12,260.00	\$12,260.00	\$0.00
Interest on Investments	\$18,500.00	\$7,773.92	(\$10,726.08)
Other (Dividends/Reimbursements)	\$0.00	\$20,690.87	\$20,690.87
Interfund Operating Transfers In			
From Special Revenue Funds	\$11,000.00	\$12,226.00	\$1,226.00
From Enterprise Funds			
Sewer - (offset)	\$305,303.00	\$305,303.00	\$0.00
Water - (offset)	\$258,686.00	\$258,686.00	\$0.00
From Capital Reserve Funds	\$0.00	\$141,540.37	\$141,540.37
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$0.00	\$0.00	\$0.00
Amounts Voted from F/B (Surplus)	\$25,000.00	\$25,000.00	\$0.00
Fund Balance ("Surplus") to reduce taxes	\$400,000.00	\$400,000.00	\$0.00
Total Estimated Revenue & Credits	\$3,377,567.00	\$3,683,768.36	\$306,201.36



Town Treasurer

01/01/10 through 12/31/10

	Balance 01/01/10	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/10
GENERAL FUND				
Northway - Cking & P/R (Sweep)	3,576,907.78	19,835,026.33	19,713,023.37	3,698,910.74
Northway - Parks & Rec. Revolving	2,398.31	23,691.00	22,944.52	3,144.79
PD DRUG FORFEITURE FUND				
Northway	5,547.26	0.00	0.00	5,547.26
AMBULANCE FUND				
Northway	582,073.87	167,776.81	2,153.35	747,697.33
CONSERVATION COMM				
Northway	278,236.30	20,175.58	117,474.40	180,937.48
SEWER DEPARTMENT				
Northway	32,653.79	785,797.03	702,438.57	116,012.25
Northway - Investments	452,315.48	4,766.46	284,121.00	172,960.94
WATER DEPARTMENT				
Northway	154,601.75	302,468.87	286,247.78	170,822.84
ESCROW ACCOUNTS				
Northway	212,440.70	67,025.72	49,091.43	230,374.99
HERITAGE FUND				
Northway	17,998.76	4,643.30	365.00	22,277.06
TOTALS	\$ 5,315,174.00	\$ 21,211,371.10	\$ 21,177,859.42	\$ 5,348,685.68

Respectfully Submitted

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer



Trustee of the Trust Funds

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2010												
FUND NAME	PRINCIPAL				INCOME				Total Value of Funds	Total Market Value		
	Beginning Balance	Additions Purchases/ (Transfers)	Cash Capital Gains	Expenses During Year	Gains or (Losses) From Sale	Balance End Year	Receipts During Year	Expenses During Year			Balance End Year	
COMMON FUNDS												
COMMON FUND #1	\$233,994.69	\$0.00	\$0.00	(\$1,107.33)	\$2,895.65	\$223,134.04	\$13,588.05	\$0.00	(\$1,078.56)	\$22,084.36		
COMMON FUND #2	\$63,637.43	\$0.00	\$0.00	(\$217.33)	\$566.18	\$11,093.71	\$26,795.14	\$0.00	(\$217.33)	\$13,011.71		
COMMON FUND #3	\$638,830.43	(\$9,400.00)	\$0.00	(\$2,163.39)	\$5,891.14	\$762,838.21	\$26,791.97	\$0.00	(\$441.85)	\$45,631.95		
COMMON FUND #4	\$9,144.78	\$0.00	\$0.00	(\$1,107.33)	\$80.04	\$1,341.75	\$393.52	\$0.00	(\$73.47)	\$1,604.92		
COMMON FUND #5	\$59,534.15	\$0.00	\$0.00	(\$203.47)	\$521.05	\$31,661.52	\$2,486.81	\$0.00	\$0.00	\$33,853.03		
Total Common Funds	\$1,095,051.95	(\$9,400.00)	\$0.00	(\$3,742.61)	\$9,884.06	\$1,091,493.43	\$46,925.49	\$0.00	(\$2,913.16)	\$126,186.08		
Unallocated Common Fund Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Citizens Bank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Bank Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTHER FUNDS												
Duffy Trust (Various)	\$314,611.13	\$0.00	\$0.00	(\$1,075.26)	\$2,753.52	\$313,055.03	\$13,194.51	\$0.00	\$0.00	\$144,638.47		
Sharon Lamprey Fund	\$12,745.97	\$0.00	\$0.00	(\$43.96)	\$111.55	\$12,702.01	\$222.44	\$0.00	\$0.00	\$13,024.38		
Jamestown Cemetery (Bank Stock)	\$5,441.66	\$0.00	\$0.00	(\$18.94)	\$48.50	\$5,422.72	\$279.18	\$0.00	\$0.00	\$5,701.90		
Jamestown Cemetery	\$1,420.46	\$0.00	\$0.00	(\$4.85)	\$12.43	\$1,415.61	\$59.57	\$0.00	\$0.00	\$1,475.14		
B.H.S. Graduation Funds	\$20,059.49	(\$3,936.50)	\$0.00	(\$88.96)	\$175.56	\$16,122.99	\$841.28	\$0.00	\$0.00	\$17,064.25		
B.H.S. Award Funds	\$46,393.75	\$0.00	\$0.00	(\$158.53)	\$405.96	\$46,235.22	\$1,945.29	\$0.00	\$0.00	\$48,180.51		
Hutchins Scholarship Fund	\$271,823.94	\$1,000.00	\$0.00	(\$929.03)	\$2,779.04	\$271,111.73	\$1,945.29	\$0.00	\$0.00	\$273,056.97		
Total Other Funds	\$672,956.40	(\$4,436.50)	\$0.00	(\$2,288.73)	\$5,886.58	\$671,737.75	\$28,207.67	\$0.00	(\$2,400.00)	\$164,280.79		
Total Trust Funds	\$1,767,638.35	(\$13,836.50)	\$0.00	(\$6,041.34)	\$15,470.64	\$1,763,231.18	\$74,133.16	\$0.00	(\$5,313.16)	\$290,466.87		
NHDP CAPITAL RESERVE PROGRAMS	Beginning Balance	Add'l Appro.					Interest	Withdrawal	Principal Value of Fund	Principal Value of Fund		
1006 Shaker Regional Maintenance	\$251,637.71	\$75,000.00	\$0.00	\$210,788.56	\$15,990.00	\$115,879.15	\$523.29	\$0.00	\$116,402.44	\$116,402.44		
1011 Belmont Highway	\$54,666.21	\$25,000.00	\$0.00	\$18,990.00	\$0.00	\$65,576.21	\$108.05	\$0.00	\$65,684.26	\$65,684.26		
1014 Library Building Improvements	\$22,384.58	\$25,000.00	\$0.00	\$0.00	\$0.00	\$277,384.58	\$541.46	\$0.00	\$277,926.04	\$277,926.04		
1019 Shaker Regional SD 2001	\$119,459.30	\$0.00	\$0.00	\$10,006.12	\$0.00	\$119,459.30	\$250.21	\$0.00	\$119,706.51	\$119,706.51		
1005 PD Police Vehicle	\$30,927.04	\$0.00	\$0.00	\$5,467.35	\$0.00	\$13,849.31	\$516.56	\$0.00	\$13,332.75	\$13,332.75		
1026 Town Drainage Projects	\$95,697.36	\$25,000.00	\$0.00	\$400.00	\$0.00	\$120,297.36	\$206.78	\$0.00	\$120,497.64	\$120,497.64		
1027 SRSD Special Ed Fund	\$203,881.84	\$0.00	\$0.00	\$0.00	\$0.00	\$203,881.84	\$206.78	\$0.00	\$204,087.64	\$204,087.64		
1028 Bridge Maintenance & Repair	\$159,163.44	\$0.00	\$0.00	\$4,422.89	\$0.00	\$159,163.44	\$426.91	\$0.00	\$159,496.80	\$159,496.80		
1030 Sidewalks	\$43,934.67	\$20,000.00	\$0.00	\$0.00	\$0.00	\$63,934.67	\$86.78	\$0.00	\$64,021.45	\$64,021.45		
1024 Homeland Defense	\$195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$195.48	\$96.78	\$0.00	\$195.48	\$195.48		
1025 Information Technology	\$7,564.51	\$0.00	\$0.00	\$1,289.94	\$0.00	\$6,274.57	\$96.78	\$0.00	\$6,371.31	\$6,371.31		
1011 Economic Development	\$63,877.02	\$0.00	\$0.00	\$5,889.29	\$0.00	\$58,987.73	\$132.66	\$0.00	\$59,120.39	\$59,120.39		
10031 Lamprey Cemetery	\$1,467.82	\$0.00	\$0.00	\$1,468.00	\$0.00	(\$0.18)	\$2.80	\$0.00	\$2.62	\$2.62		
10032 Province Rd Meeting House	\$16,860.06	\$0.00	\$0.00	\$0.00	\$0.00	\$16,860.06	\$35.54	\$0.00	\$16,895.60	\$16,895.60		
10033 Emergency Power	\$7.68	\$0.00	\$0.00	\$0.00	\$0.00	\$7.68	\$0.00	\$0.00	\$7.68	\$7.68		
10034 Road Inventory	\$54,347.69	\$0.00	\$0.00	\$0.00	\$0.00	\$54,347.69	\$113.80	\$0.00	\$54,461.49	\$54,461.49		
10035 Property Revaluation	\$10.55	\$0.00	\$0.00	\$0.00	\$0.00	\$10.55	\$0.00	\$0.00	\$10.55	\$10.55		
10036 Digital Radio Equipment	\$14,899.87	\$0.00	\$0.00	\$6,455.50	\$0.00	\$8,444.37	\$24.44	\$0.00	\$8,468.81	\$8,468.81		
10037 Water System Repair	\$40,110.40	\$0.00	\$0.00	\$15,471.46	\$0.00	\$24,638.94	\$74.90	\$0.00	\$24,713.84	\$24,713.84		
10038 Highway Reconstruction	\$140,458.19	\$144,405.47	\$0.00	\$0.00	\$0.00	\$284,863.66	\$296.90	\$0.00	\$285,160.56	\$285,160.56		
10039 BRATT Phase II	\$22,388.19	\$0.00	\$0.00	\$0.00	\$0.00	\$22,388.19	\$130.64	\$0.00	\$22,518.83	\$22,518.83		
10040 Municipal Facility	\$29,883.07	\$25,000.00	\$0.00	\$60,627.67	\$0.00	\$217,963.07	\$47.66	\$0.00	\$218,010.73	\$218,010.73		
10041 ETF Acord Bene Lia	\$24,285.06	\$25,000.00	\$0.00	\$14,255.37	\$0.00	\$35,029.69	\$83.61	\$0.00	\$35,113.30	\$35,113.30		
10042 Gale School Restoration	\$5,006.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006.50	\$10.52	\$0.00	\$5,017.02	\$5,017.02		
10043 SRSD Energy Fund EFT	\$50,033.85	\$50,000.00	\$0.00	\$104,143.25	\$0.00	\$100,033.85	\$112.41	\$0.00	\$100,146.26	\$100,146.26		
10044 Sewer System Rep & Maintenance	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$123.57	\$0.00	\$250,123.57	\$250,123.57		
10045 SRSD School Technology	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$3.85	\$0.00	\$25,003.85	\$25,003.85		
10046 SRSD Energy Conservation Updates	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$7.64	\$0.00	\$50,007.64	\$50,007.64		
TOTAL CAPITAL RESERVE PROGRAMS	\$1,971,261.81	\$739,175.47		\$459,677.73	\$15,470.64	\$2,250,759.55	\$4,269.77	\$0.00	\$2,255,049.24	\$2,255,049.24		
TOTAL ALL FUNDS	\$3,738,900.19	\$725,338.97	\$0.00	\$453,636.39	\$15,470.64	\$4,000,602.77	\$78,402.93	\$0.00	\$4,079,052.21	\$4,079,052.21		



Employee Wages

Albert J. Akerstrom, III	9,009.40	Kevin M. Dwyer	2,415.00
Robert S. Akerstrom	2,628.35	Michael D. Elkin	44,948.83
Stephen M. Akerstrom	53,427.15	David L. Estes	52,637.21
Ryan P. Antonucci	1,961.45	Jackie L. Fairhurst	367.50
Vincent A. Baiocchetti, III	83,140.30	Aaron P. Fleury	38,557.17
Richard G. Ball	55,060.51	James A. Fortin	71,014.37
Felix J. Barlik	1,200.00	Jody M. Fortin	42.50
Kevin M. Baron	41,639.53	Gail O. Garfield	65.00
Gregory L. Bavis	54,339.30	Thomas E. Garfield	425.00
Tabitha K. Beauchesne	1,665.69	Danielle L. Gilbert	30,835.42
K. Jeanne Beaudin	80,208.72	Ryan I. Gile	1,138.35
AnnMarie Biello	1,283.46	James M. Girard	6,390.62
Gary R. Boisvert	46,622.00	Richard W. Gray	521.52
Courtney L. Bordeau	5,591.02	Frederic J. Greene	62,119.31
Evan R. Boulanger	48,678.90	Shaun P. Guertin	2,799.50
Christopher W. Brace	2,091.01	Christopher R. Gustafson	50,246.22
Casey B Brennan	10,653.33	David J. Hall	3,307.46
Audry M. Bresette	1,752.00	Gina E. Harris	51,522.99
Janet A. Breton	28,139.92	Susan T. Harris	11,012.62
Ryan M. Brown	44,487.53	Adam C. Hawkins	49,167.66
Elizabeth H Brulotte	4,126.06	Jacqueline F. Heath	32,701.33
Richard A. Bryant	26,929.00	Jeffrey N. Huckins Sr.	771.00
Betty J. Butler	247.50	Donald E. Hurd	39,134.65
David R. Caron	333.33	Susan R. Jesseman	36,875.20
Victoria Carroll-Parkhill	400.00	Walter C. Joslyn	31,261.65
Samuel L. Chapin	1,784.00	Brenda M. Kitto	1,221.90
Dana B. Chase	1,266.57	Lori B. Kjellander	3,203.56
Donna J. Cilley	48,384.90	Cary E. Lagace	43,107.74
Jon P. Cilley	499.38	Robert F. Laraway	60,194.40
Craig A. Clairmont	57,384.48	Diane L. Lauze	4,372.50
Alexander S. Conway	1,638.00	Michael E. Lavoie	960.87
Kempes R. Corbally	43,003.58	Bradley A. Lawrence	7,784.76
Ronald J. Cormier	4,500.00	Courtney V. Leach	2,259.57
Chelsi A. Coulombe	1,584.00	Mark B. Lewandoski	73,915.06
Candace L. Daigle	68,890.64	Brian J. Loanes	275.00
Allen L. Daisey	34,984.21	Gregg L. MacPherson	333.33
Steven J. Dalton	51,696.00	Richard W. Mann	65,748.65
Kari L. Dami	37,733.80	Joseph L. Marcello	43,891.50
Randy R. Danforth	1,479.61	Diane M. Marden	225.00
James W. Davis	33,618.53	Kelly E. Marsh	51,910.50
Stephanie L. Derosier	684.00	Deborah M. Martel	638.60
Cynthia M. DeRoy	50,606.00	Jason D. McCarthy	1,717.68
Brett C. Donovan	5,196.00	Sean M. McCarty	56,076.20
J'Lillian A. Duclos	1,080.27	Geraldine S. Mitchell	17,324.33



Employee Wages

Jennifer L. Mitchell	85.00	James A. White	780.00
Kathleen B. Morrill	360.00		
David F. Morse	4,500.00		
Raechel E. Moulton	47,430.31	TOTAL WAGES PAID	\$2,884,725.56
Thomas A. Munsey	46,624.58		
Elaine M. Murphy	38,213.87		
Thomas M. Murphy, Jr.	126.11		
Thomas M. Murphy	52,083.19		
Loraine A. Murray	2,817.75		
Michael A. Newhall	69,562.11		
Lucie Nijenkamp-Weeks	5,432.54		
Ryan P. Nolan	46,009.65		
Jodi L. Nugent	1,155.39		
Kevin M. Nugent, Jr.	4,109.59		
Molly M. O'Brien	2,857.50		
Brenda J. Paquette	52,600.66		
David L. Parenti	36,366.76		
Claude B. Patten III	39,994.60		
Norma L. Patten	372.50		
Eric M. Perron	792.96		
Nathan W. Phillips	3,752.85		
Joel C. Pickowicz	51,727.92		
Jonathan W. Pike	4,500.00		
Theresa D. Ralls	13,102.71		
Timothy W. Robbins	1,086.65		
Annie M. Roberts	2,014.51		
Suzanne S. Roberts	333.34		
Darren F. Robinson	1,379.25		
Brian T. Roche	3,570.88		
Denise M. Rollins	33,413.52		
Cherrie L. Rowell	2,200.00		
Tracy L. Russo	19,695.47		
Donna E. Shepherd	1,197.00		
Richard K. Siegel	709.43		
Charles D. Storez	38,889.39		
Rick A. Strocsher	5,149.20		
Charles A. Taylor	60.00		
Lindsay M. Tebbetts	1,516.64		
Casluh M. Tourigny	61.16		
Lori A. Walker	39,145.71		
Travis R. Wardwell	22,463.76		
Kyle J. Waterman	4,790.00		
Frederick A. Watson	31,483.11		
Nikki J. Wheeler	43,139.33		



Trustees of Cemetery

The Trustee's were busy this year installing the fence around the Lamprey Cemetery, surveying the Lamprey Cemetery, and general cemetery maintenance. Our maintenance this year was done by Gold Star out of Canterbury, NH, and we trimmed some trees at the Jamestown Cemetery on Jamestown Road. We have also identified all places in town where burials have taken place, and have developed the following lists outlining Cemeteries, Burial Grounds, and Cemetery Associations.

Burial Ground - means a private cemetery on private property and is not available for use by the public without owner permission.

Cemetery - means any cemetery owned, managed, or controlled by any municipality within the State of NH or owned and managed by any cemetery corporation chartered by the State. Such places are available for public viewing.

Cemetery Association - means a cemetery corporation, the voting members of which are the owners of burial spaces in the cemetery owned and operated by the association. Public viewing is allowed in such places.

The Town of Belmont has thirty-one (31) cemeteries in the three categories they are:

<u>Cemetery</u>	<u>Classification</u>	<u>Location</u>
South Road Cemetery	Cemetery Association	South Road
Jackson Burial Ground	Burial Ground	Jamestown Road
Gile Burial Ground	Burial Ground	Jamestown Road
Adams Cemetery	Cemetery	Jamestown Road
Jamestown Cemetery	Cemetery	Jamestown Road
French/Hunt	Cemetery	Union Road
Woodman Burial Ground	Burial Ground	Hurricane Road
Highland Cemetery	Cemetery	Church Street
Perkins Cemetery	Cemetery	Perkins Road
Hackett Burial Ground	Burial Ground	Hackett Road
Weymouth Burial Ground	Burial Ground	Brown Hill Road
Bean Hill Cemetery	Cemetery	Bean Hill Road
Bartlett Cemetery	Cemetery	Horne Road
Page Cemetery	Cemetery	Lamprey Road
Hadley Cemetery	Cemetery	Federal Street
Young Cemetery	Cemetery	Leavitt Road
Leavitt Burial Ground	Burial Ground	Leavitt Road
Wolcott Cemetery	Cemetery	Hoadley Road
Lamprey Cemetery	Cemetery	Province Road
Folsom Cemetery	Cemetery	Province Road
Farrar Burial Ground	Burial Ground	Province Road
Dow Cemetery	Cemetery	Province Road



Trustees of Cemetery

<u>Cemetery</u>	<u>Classification</u>	<u>Location</u>
Randlett Cemetery	Cemetery	Randlett Street
Prescott Cemetery	Cemetery	North Brook Road
Ladd Hill Burial Ground	Burial Ground	Ladd Hill Road
Chertok Burial Ground	Burial Ground	Shaker Road
Spiller Burial Ground	Burial Ground	Province Road
Swallow Burial Ground	Burial Ground	Young Road, Gilford, NH
Moulton Burial Ground	Burial Ground	Hackett Road
Marden Burial Ground	Burial Ground	Seavey Road

The Trustee's would like to thank taxpayers and Board of Selectmen for their continued support of the care and maintenance of many of the Cemeteries listed above; there are cemeteries and/or burial grounds listed that are either privately maintained or left in there natural state. These sites along with photo's and maps can be viewed at www.belmontnh.net or a copy can be obtained in the Belmont Town Offices.

Respectfully submitted,

Cemetery Trustees

Diane Marden, Chairman
David Morse
Norman Patten



Highland Cemetery on Church Street



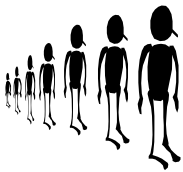


BELMONT PLANNING BOARD ANNUAL REPORT – 2010

www.belmontnh.org

Applications to the Planning Board in 2010 increased by 77% over those filed in 2009. Along with several extensions for projects not started due to the current economy, approvals included several commercial site plans, subdivisions, boundary line adjustments and earth excavations.

Even with the current slow economy, the Planning Board's approval for the development of several commercial and industrial sites within the community have added to the non-residential assessed value of the community. The new Garden Oasis Restaurant site was completed on Daniel Webster Highway in 2010 along with significant improvements to the former NH DOT site by Cupples Car Company. Improvements are currently underway to double the size of the FedEx Terminal on Industrial Drive, improve both interior and exterior facilities at Metrocast Cablevision on Apple Road, relocate First Student Bus Transportation to Laconia Road, and to provide patio seating and a greatly expanded parking area for Shooter's Tavern on Old State Road.



During both the 1980s and 1990s, Belmont's population grew at a faster rate than that of its First-Tier Region (seven abutting communities), the State of New Hampshire and the Lakes Region Planning Commission member-communities. Although such relative accelerated growth continued into the 21st century, Belmont's overall population growth from 2000 thru 2008 dropped to the third lowest rate of the First-Tier communities.

Although actual new housing starts remained low (5) in 2010, the approval of the Terra Firma residential subdivision (the last major subdivision to work its way through the plan development stages over the last few years) has added to the large number of vacant residential lots now available for development.

For the three major subdivisions still currently under construction as well as for other incomplete development projects within the community, the Town currently holds almost \$1M in security to protect the combined interests of the public, future owners, future residents and future customers by assuring that improvements are finished in accordance with approved plans. To enhance that protection, in 2010 the Planning Board further amended their regulations regarding the form of security that is acceptable to the Town.

Many approved private developments participate in the cost of off-site improvements that benefit the general public as well as owners and residents of the development. As a result of a contribution by the FedEx developer, a fund has been established towards the installation of a 50,000 gallon fire cistern on Industrial Drive. This emergency water supply will assist in the protection of both industrial and residential properties in the vicinity. Additionally, in



Planning Board

evaluating impacts resulting from two proposed residential subdivisions that will increase traffic at the Brown Hill and Laconia Roads intersection, the Board has conditioned their approvals by requiring they participate in improvements at that intersection to enhance safe access for the motoring public. Preliminary plans have been drafted and sent to NH DOT for their review.



The Board thanks retiring member Russ Davis and retiring alternate member Bill Rollins for their valuable participation. The Board encourages citizens to participate in their community. Service on a municipal board, elected or appointed, is an important civic commitment. Contact the Land Use Office or check our website at any time for member and alternate member openings. Visit <http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf> for a membership application.

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Subdivisions	4	3	9	5	15	16	0	8	8	8	8
Net # of New Lots/Sites Created	33	3	37	4	79	137	0	25	8	11	57
Net # of New Multi-Family Units	0	2	0	0	0	37	0	0	14	2	0
Net # of In-Law Apartments						2	2	0	1	0	1
New # of Accessory Apartments	0	3	1	6	0	0	0	0	0	0	0
Site Plans	8	8	11	12	12	9	13	8	17	17	13
Boundary Line Adjustments	5	0	2	5	11	4	5	7	3	6	7
Lot Mergers	1	0	0	0	2	1	1	6	1	3	5
Approval Extensions	8	4	2	7	2	4	6	5	6	5	5
Earth Excavation	2	1	1	2	0	0	0	0	1	2	1
Earth Excavation Extensions	0	0	0	0	0	0	0	0	1	1	0
Scenic Road Approvals	3										
Revocations	1										
TOTAL APPLICATIONS	32	18	25	32	42	34	25	44	39	42	39
Informal Discussions	3	0	0	1	1	1	2	6	3	7	4
Design Review	0	0	0	1	0	10	2	6	0	0	0
Conceptual	0	0	0	1	2	6	5	1	0	0	0
P B Abutters' & Public Hearings	33	32	32	50	54	60	38	66	54	46	38
P B Meetings & Work Sessions	14	20	24	25	23	31	25	22	29	25	28
New Dwelling Unit Building Permits	5	12	42	21	36	23	46	59	50	49	47
Other permits reviewed for Zoning	248	268	365	462	412	428	483	428	382	240	-

Reflecting the 2010 increase in applications, Land Use (combined Planning & Zoning) revenues also increased by almost 50%. The Land Use budget returned over \$10,000 of unspent funds year-end. The proposed 2011 budget reflects a 10% cut in operating costs; the lowest operating budget since 2005.



The Board appreciates the support of voters at the 2010 Town Meeting to adopt amendments to the Zoning Ordinance relative to the Aquifer and Groundwater Protection District and the application of sludge and biosolids. The Citizens of the Towns of Belmont, Northfield and Tilton received a 2010 Award of Excellence from



Planning Board

the Lakes Region Planning Commission for their “*innovative and collaborative approach to protecting the Tri-Town Aquifer and providing a pioneering example of regional groundwater protection in the Lakes Region and the State of New Hampshire*”. In conjunction with that Ordinance, annual inspections of commercial and industrial sites located on the aquifer continue. The Board wishes to once again thank Belmont businesses for accommodating these inspections and applauds the local business community for being proactive in protecting our important water resources. More information is available on the Town’s website for both businesses and residents on protecting water quality.

At the 2011 Town Meeting voters will address amendments recommended by the Board for:

- ☐ the elimination of property line setbacks for structures such as mailbox facilities, bus stops and those required by law for above ground fuel tanks
- ☐ the protection of cemeteries, burial grounds and burial sites
- ☐ regulations for the erection and use of electronic signs



The Board continues to publish updates to the Town’s informational newsletter, *Timely Reminders*, and continues to distribute customer service surveys towards the important goal of improving communication with the customers we serve.

Additional 2010 projects completed include:

- ☐ A review of the 2002 Master Plan for the purpose of evaluating activities within the community occurring since 2002 that support the Vision and Goals of the Plan (results follow this annual report)
- ☐ Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2011 budget development
- ☐ Several enforcement activities for violations where compliance cannot be otherwise achieved
- ☐ Working with The Lodge for alternative summer and winter events



More information on Planning, minutes of past meetings, future meeting dates, data files, reports and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town’s website. In an effort to continually improve the service provided to the public

a Land Use Customer Satisfaction Survey is also available at <http://belmontnh.org/docs/ords&apps/CustomerSerQuest.pdf>, in the Town Hall and the Corner Meeting House. The Board appreciates receiving all comments and suggestions that are submitted.

Thank you for your continued support,

Peter Harris, Chair
Claude Patten
Christine Long
Reginald Caldwell, Alternate

Ward Peterson, Vice Chair
Gary Flack
Jon Pike, Selectman Ex-Officio
Douglas Sanborn, Alternate



Planning Board

Master Plan – 2002 2010 Evaluation

In June the Board conducted a review of the 2002 Master Plan for the purpose of evaluating activities within the community occurring since 2002 that support the Vision and Goals of the Plan. The review was not to create a “report card” for each goal, objective and strategy, but rather to identify overall progress made in the community. The Board encourages Citizens including all of the hard-working volunteers who served on the 2002 Plan to submit other examples of these community efforts that you are aware of to views@belmontnh.org

Master Plan Vision - 2002

The Town of Belmont brought together citizens from all walks of life with a common goal to develop a guiding document to plan for its future while protecting its past. The Town recognizes its potential for growth and is committed to the protection of its unique natural resources, history and recreational opportunities. This plan will enhance the Town’s ability to direct growth to benefit the community while balancing the needs of present and future generations.

Belmont will continue to grow with or without the community’s guidance and active involvement in the administration of the Town and School District. This Master Plan advises those in roles of leadership and responsibility to administer the goals that will benefit the residents and advance the following visions:

- ☐ Guide the growth of residential and non-residential development in order to provide adequate facilities for all residents while minimizing the impacts on our natural resources and providing long term land use planning
- ☐ Preserve and protect the rural quality of life including natural, agricultural and historic features
- ☐ Develop the Village Area into a unique and attractive combination of residential, commercial, historical and recreational uses to serve as a focal point for the Town
- ☐ Clearly identify, catalog, protect and preserve the natural, man-made and historical resources throughout the Town
- ☐ Advocate the adequacy, safety and aesthetic appeal of existing and planned housing, community facilities and transportation options to address the needs of all citizens
- ☐ Encourage economic development that is compatible with the goals of rural character and natural resource preservation
- ☐ Maintain, enhance, expand and improve accessibility to the wide range of recreational choices in our community
- ☐ Encourage and enlist the participation of Belmont citizens in community activities and local government involving youth, newcomers and seniors



Planning Board

Master Plan Goals – 2002

During the 2010 evaluation, the Planning Board identified activities that support the 2002 Goals as listed below. (Activities identified are *italicized*.)

Community Facilities

1. Evaluate and balance over time the financial impact of community facilities and services.
Annual Capital Improvements Program, Capital Reserve Funds, Impact Fee Study
2. Provide for expanded services and facilities to meet the demand of growth within the Community.
New Municipal well, Road Construction Inventory, Expansion of Recreation Dept/facilities, 100% of the Land Use Change Tax dedicated to purchase and maintenance of conservation lands
3. Develop regulations to mitigate the impact of new development on existing services and community facilities.
4. Provide an education for every child from pre-school through grade 12 that enables each to become a productive and involved citizen.
Multiple School successes, Conservation Commission scholarship program
5. Assure adequate health care for all citizens.
Belmont Mill programs and service providers. Additional physician in August 2010

Conservation & Preservation of Natural Resources

1. Incorporate annual studies and mapping of wildlife habitat and travel corridors throughout the town.
Natural Resource Inventory, Wetlands Study
2. Preserve the availability and quality of Belmont's recreational opportunities through increased conservation planning and initiatives.
Conservation Properties/Easements Acquired: Andrew Sanborn Farm, Pop's Woods, Tioga River Wildlife Conservation Area, Jeff Marden Town Forest Universally Accessible Trail, open space lots from subdivisions (Town & private ownerships)
3. Preserve natural features of Belmont and ensure that they are not adversely affected by future development.
4. Encourage conservation through public/landowners education.
Current Land Use Workshop, Land Conservation Workshop, Conservation Commission Newsletter
5. Protect, conserve and preserve the remote portions of Belmont from excessive development pressures and/or activities that would be detrimental to the unique environmental characteristics and qualities of these areas and that would detract from the peaceful enjoyment and tranquility they afford local residents.
Conservation Lands/Easements acquired, Eagle Scout Projects
6. Identify and consider ordinances or other mechanisms for protecting key scenic community vistas, views and viewsheds.
7. Establish proactive administrative goals to research, monitor and apply for established, available funding opportunities (state, federal and foundation sources).
Town Forest (WHIP funding), Tioga River Wildlife Conservation Area (ARM Grant)



Planning Board

8. Seek guidance from the Center for Land Conservation Assistance on benefits of establishing and funding a dedicated Belmont Conservation Community Trust Fund or partnering with other organizations.
5 Rivers Conservation Trust
9. Identify historic buildings and sites and areas of special importance in Belmont.
Rte 140 bypass Factory Village report, Heritage Commission, Barn Preservation Easements on three properties
10. Protect farmland resources and heritage as an integral part of Town rural character.
Conservation Commission agricultural initiative, Heritage Commission

Construction Materials

1. Determine the present state of extraction operations in the Town.
Comprehensive excavation survey completed.
2. Ensure appropriate closure of obsolete or depleted sites.
All closed/abandoned pits naturally reclaimed and/or under reclamation (Brown Hill, Province Rd, two Persons pits all closed/closing)
3. Ensure that future construction material extraction operations are compatible with planned land uses, applicable regulations, community values, and transportation infrastructure.
Complete restructure of Earth Excavation Regulations, continuing to work w/existing excavators towards compliance.

Housing

1. To provide guiding principles and strategies for managing present and future housing needs. Create a range of housing opportunities and choices.
Better affordability options (Maple Hill Acres-Province Rd), Applied Economic Research affordability analyses (2).
2. Establish architectural housing design standards in accordance with the characteristics of the various neighborhood areas of Belmont.
Proposal to better regulate electronic signs.
3. Increase revenues to offset costs associated with Land Use Department services.
Opportunities for Land Use revenues are statutorily limited, however, reducing costs to the community from Land Use development and infrastructure projects should be considered a "revenue" against the overall cost of the Land Use Department: escrows to avoid costs to the community, third-party payments for independent reviews, State participation in Concord Street intersection/island and Rte 140/106 sidewalks and (future) Brown Hill Road improvements, third-party payment of economic development and transportation reports, avoiding unnecessary legal costs, successful commercial projects, reducing road maintenance costs through Road Inventory project, mapping projects, private money investments in traffic signal at Plummer/Laconia Rd, sidewalks, and fire protection facilities.

Land Use

1. Preserve and protect the rural qualities
Conservation Land/easement acquisitions
2. Protect our agricultural land because it provides us with the very essence of rural character,



Planning Board

open space, woodlots, scenic vistas, wildlife habitat and the ability to maintain some self-sufficiency to feed ourselves. All of this requires a minimal demand on community resources, but is vital to our economy. *Conservation Commission agricultural initiative*

3. Preserve and protect our water resources
Aquifer & Groundwater Protection projects and Ordinance. Biosolids prohibition. Earth Excavation, Subdivision and Site Plan Amendments. Town constructed a fully enclosed salt storage shed for road salt, grant for source water protection fencing,
4. Preserve and protect our natural resources
Conservation Land/easement acquisitions
5. Guide residential development to meet the overall housing needs of various income groups, while retaining open space to preserve the rural character.
Revised open space regulations. Of the ten subdivisions of three lots or greater approved/pending since 2002, seven have been open space subdivisions preserving at least 50% of the total acreage.
6. Guide and support non-residential development.
During 2002 to 2009 inclusive, 84 commercial/industrial site plans have been approved. Commercial/industrial building permits issued during that time total an estimated value of \$22,037,016 (32% of current total commercial/industrial building value).
7. Protect transportation corridors from encroachment of structures, congestion and blight
ZBA has consistently considered highway needs when reviewing frontage setback relief requests. Of the ten subdivisions of three lots or greater approved/pending since 2002, eight have 4' pedestrian sidewalks. Town adopted a Snow Removal and Traffic Ordinance. Sidewalks on Gilmanton Road/Main Street and proposed on Church Hill.
8. Recommend land use chapter be reviewed annually to keep pace with development.

Recreation

1. Acknowledge the need to create new recreational opportunities for all ages while maintaining existing recreation throughout parts of Town.
All town conservation lands are open to passive recreation & hunting.
2. Determine the need for, and the responsibilities of, a Parks and Recreation Department.
Town has expanded Recreation Department and facilities through the use of the former Winnisquam Fire Department and Belmont Mill
3. Establish, create, expand, and map a series of loop trails to link Town lands, scenic and wildlife areas, restaurants, and sleeping facilities throughout the Town.
Work continues towards BRATT trail. Conservation Commission acquisition of Tioga River properties. Town Forest trail projects.
4. Enhance and create recreational opportunities for adults and families through the use of the Shaker Regional School District Facilities.
Recreation Department has been utilizing facilities when available.

Transportation

1. Improve, maintain, and inventory existing roads, streets, bridges, and culverts.
Road ownership Inventory commenced. As a result, to date nine private roads have been removed from the public highway ownership/maintenance list, reducing the overall cost of



Planning Board

public highway maintenance and diverting those funds to legitimate public highways. A lane expansion survey/design for Brown Hill Rd/106 has been completed and submitted to DOT. All new roads by subdivision are undergoing plan review prior to approval and an observation process to assure quality construction.

2. Develop a funding plan.

In 2006 a complete road construction survey was completed and 20-year maintenance/reconstruction plan developed. Annual appropriations to Capital Reserve maintained at \$650 - \$700K level

3. Maintain, enhance and manage a transportation infrastructure that facilitates, encourages and supports public transit and non-motorized travel to reduce energy consumption, preserve air quality, and reduce pollution.

In 2004 Belmont created the Belmont Ride Share which has seen steady, increasing use since that time. Sidewalks were constructed to the Elementary School and are under design to the High School.

4. Promote use of technology and tools available now and in the future to provide and ensure safe mobility.

5. Participate in transportation discussions with residents, Town, County, Regional, State, and Federal officials.

Cooperation with NH DOT on Concord Road island, Rte 140/106 sidewalks, Safe Routes to School funding, and Brown Hill Road intersection. Increased traffic signals on DW Highway at Plummer/106 and at the Belknap Mall. Active participation in LRPC Technical Advisory Committee for State Highway projects

6. Provide new road construction guidelines using access management principals and flexible road standards.

2009 Road construction standards revised in Subdivision Regulations. Flexible specifications used on Cotton Hill Road reconstruction.

7. Coordinate transportation planning with conservation and preservation goals.

Successful open space development which reduces road lengths and preserves open space.

8. Establish a gateway enhancement initiative to improve the image of Belmont.

Installation of island at Concord Street/106 intersection. Rideshare community info sign. PlanNH Charrette and upcoming Village Revitalization initiative.

Utilities and Public Services

Electric Utility

1. Assure that the needs of the users are being met and the changes to the Public Utility laws are not negatively impacting the residents and businesses of the Town of Belmont.

Successful scenic road utility line trimming projects.

2. Assure that to the greatest possible extent all utility lines are installed underground in accordance with the ordinances of the Town.

Planning Board continues to require underground utility installation on subdivisions, info continuously being sought from PSNH for relocating underground utilities along Main Street

Water Utility

1. In cooperation with the Fire Department, conduct a comprehensive study of water demand for firefighting needs.



Planning Board

Cisterns (where municipal water is not available) and/or sprinklers are required as applicable for new subdivisions. Initial private deposit into fund to construct a 50,000gal cistern on Industrial Drive.

2. Address the adequacy of water quality. Are the minimum NH DES standards adequate or should a higher standard be set?

Continue to monitor grant opportunities to protect water supply/quality, annually submit Consumer Confidence Reports to users, grant for source water protection fencing.

3. Plan ahead for the expansion of the water utility outside of the Village area. This will be on a pay as you go basis with payment made by the users from the new areas and successful applications for grant monies.

Successful grant application for new water lines and services in Pleasant Valley. Installation of new municipal well.

4. Work with the State of New Hampshire and the local towns sharing the same aquifer to insure its future purity. This may require the elimination of certain residential, commercial or industrial expansion in the areas of the aquifer. This study commenced in mid-2002 and the results should be available in 2003.

Aquifer & Groundwater Protection projects and Ordinance. Biosolids prohibition. Earth Excavation, Subdivision and Site Plan Regulations Amendments. Town constructed a fully enclosed salt storage shed for road salt

Sewer Utility

1. Extend as required the sewer mains to assure that the quality of water in the lakes and the aquifer are not compromised.

Planning Board requires as available.

2. Require that upon any extension of the sewer line all nearby residents and business be required to hook-up.

Sewer Ordinance updated.

3. Continue the policy of submitting grant applications for the expansion of the system. This will help keep the cost to the user at the lowest possible level.

Future needs of the department will warrant rate increases; WRBP capital costs continue to rise, Town is anticipating these

Gas Supply (Natural & Bottled)

1. Coordinate the expansion of this utility with the goals of the Town to insure that natural gas will be where it will be needed to best benefit the Town. Expansion of this utility is directly related to the expansion of the Town.

Recent upgrades on Rte 3 included replacement/extension of natural gas utility.

2. Assure that all expansion of the bottled gas utility and usage is in accordance with the applicable building codes and safety measures.

Devised permitting process for the installation, service and repair of gas facilities in compliance with Licensing Requirement for Gas Fitters and NFPA 54

Telecommunication Utility

1. Since this will be the utility that will most likely have the greatest change in the near future, special attention must be paid to assure that the Town's ordinances are kept current with these changes.



Planning Board

The Ordinance as applied to the Verizon Tower on Laconia Road was appropriate.

2. The placement of telecommunication/cellular towers will be one of the most sensitive issues to face the Town in the near future. The placement must be unobtrusive yet technically located to minimize the number of towers. Towers should first be located on public property and out of the residential/rural areas where possible. Co-locating users will help the town minimize the total number of towers, which must be a major goal of the Town. Locating tower on the sides of Town buildings, existing towers and water tanks will also aid in reaching this goal.

The Verizon tower on Laconia Road meets the technological needs of the provider, is unobtrusive and requires co-location.

3. With the expansion of the cellular type of communication, there will hopefully be a reduction in the overhead wires and applicable telephone poles. This will be a noticeable improvement in the visual impact on the community.

The Planning Board requires underground installation of service wires through both Subdivision and Site Plan applications.

Cable and Satellite Communication Utility

1. This area will experience the greatest growth in the next decade. Included is the Internet, which is fast becoming the “Way” to communicate, research and spend leisure time. Therefore, review of this utility will also require overview to assure the proper handling of the services to all the residents of the Town.

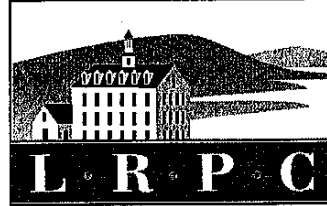
FCC has initiated its National Broadband plan and better access in rural areas will be forthcoming.



Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2009 – 2010 (FY10)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Belmont and the region in the past fiscal year are noted below:

LOCAL

- Discussed potential Safe Routes to Schools Project with municipal officials. The LRPC obtained funding to assist the town with an update of its Hazard Mitigation Plan (HMP).
- Presented the Safe Routes to Schools program to town officials.
- Provided the town with updated maps of the proposed Groundwater Protection District for Town Meeting.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



Lakes Region Planning Commission

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

PUBLIC FACILITIES

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.



Lakes Region Planning Commission

- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnepesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

UTILITY AND PUBLIC SERVICE GOAL:

- Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

NATURAL HAZARDS

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.



Lakes Region Planning Commission

- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnepesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.



Report to the Citizens of Council District One



Raymond S. Burton

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Car Phone (603) 481-0863
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*Executive Councilor
District One*

REPORT TO THE PEOPLE 2011
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>
Another good source for information is your local library or Town/City Clerks Office.

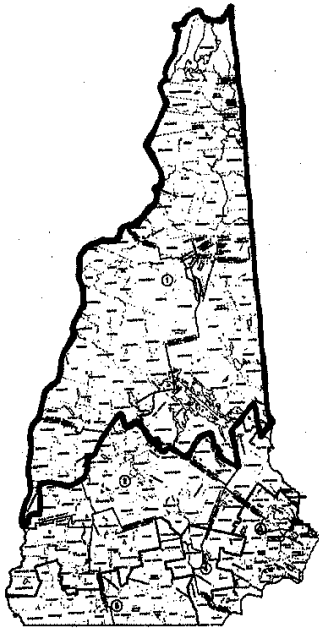
This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee



Schedule of Town Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	8,500
Winnisquam Way, Land	104-021-001-000	.18	3,000
Sunset Drive, L&B	104-025-000-000	.33	649,100
Ladd Hill Road, Land	105-020-000-000	5.84	36,200
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	113,800
Elaine Drive, Land	107-103-000-000	.08	3,100
Elaine Drive, Land	107-104-000-000	.17	4,100
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-000-001	.01	6,100
38 Gilman Shore Road, Building	111-074-000-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.80	44,100
Jefferson Road, Land	116-020-000-000	1.12	60,700
Jefferson Road, Land	116-021-000-000	.39	46,900
Union Road, Land	116-023-000-000	.43	21,400
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Woodland Drive, Land	116-032-000-000	.97	47,500
4 Donway Drive, L&B	117-015-000-002	.12	88,100
4 Windsor Way, L&B	117-015-000-107	.15	56,900
Island on Silver Lake	118-006-001-000	.02	24,000
14 Coons Point Road, Building	119-072-000-001	.01	4,800
Holly Tree Lane, Land	121-009-000-000	.14	22,300
Pleasant Valley Drive, Land	121-109-000-000	.13	22,200
143 Main Street, Town Hall, L&B	122-001-000-000	.15	471,600
Mill Street, Land	122-006-000-000	.33	65,000
Mill Street, Bandstand, L&B	122-007-000-000	.22	62,600
Main Street, Library, L&B	122-009-000-000	.14	270,300
Main Street, Land & Building	122-010-000-000	.52	76,200
Church Street, Land	122-023-000-000	2.20	49,300
Main Street, Parking Lot	122-044-000-000	1.20	97,700
14 Gilmanton Road, Fire Station	122-082-000-000	3.85	832,300
Fuller Street, Parking Lot	122-134-000-000	.11	30,800
Fuller Street, Parking Lot	122-136-000-000	.07	44,300
16 Sargent Street, Land & Building	122-138-000-000	.26	243,600
Mill Street, Land	123-002-000-000	1.24	93,900
Mill Street, Land	123-003-000-000	5.92	68,600
14 Mill Street, Land & Building	123-004-000-000	1.03	1,039,900



Schedule of Town Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
16 Fuller Street, Land & Building	125-008-000-000	2.80	743,300
Concord Street, Land	125-037-000-000	.15	14,600
DW Highway, Town Beach	201-013-000-000	4.90	741,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	14,900
Province Road, Land	204-032-000-000	1.90	126,600
Province Road	204-034-001-000	.31	6,600
Noyes Road	205-068-000-000	.45	93,700
Noyes Road	205-069-000-000	.71	61,200
Plummer Hill Road, Land	210-018-000-000	1.00	16,600
Laconia Road, Land	210-022-000-000	4.3	155,200
Stonington Drive, Land	211-091-031-000	1.43	0
Durrell Mountain Road, Land	214-009-000-000	168.02	107,479
Durrell Mountain Road, Land	214-014-001-000	46.08	86,100
Province Road, Land	215-003-000-000	19.73	157,500
Province Road, Land	215-003-001-000	7.88	43,600
Edith Lane, Land	217-017-000-000	3.00	9,000
Dutile Road, Land	217-037-000-000	14.79	82,600
Dutile Road, Land	217-038-000-000	57.20	134,600
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road	217-049-000-000	3.88	11,600
314 Union Road, L&B	218-020-000-000	1.77	108,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	65,000
Jamestown Road, Land	222-048-000-000	6.50	25,000
Bean Hill Road, Land	223-021-000-000	.40	52,300
149 Hurricane Road, L&B	223-058-000-000	4.51	669,900
Hurricane Road, Closed Landfill	223-059-000-000	114.00	340,800
Farrarville Road, Land	225-017-000-000	1.00	500
Province Road, Land	226-029-000-000	.14	0
Off Province Road	228-024-001-000	54.00	21,600
Province Road, Land	228-029-000-000	.91	53,500
Grimstone Drive	229-024-000-000	34.46	94,900
Grimstone Drive	229-034-000-000	8.65	96,200
Brown Hill Road, Land	229-060-000-000	2.39	68,300
Wildlife Blvd., Town Forest	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	940.00



Schedule of Town Property

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Depot Street, Land	235-037-000-000	10.46	186,000
Laconia Road, L&B	237-020-000-000	1.50	120,300
Sargent Lake, Land	238-016-000-000	.04	27,400
Sargent Lake Road, Land	238-034-000-000	.26	45,300
Arnold Road, Land	239-043-000-000	.59	15,700
Arnold Road, Land	239-044-000-000	.62	32,100
Sargent Lake Road, Land	239-047-000-000	.07	100
Sargent Lake, Land	239-089-000-000	.07	9,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	474,900
Shaker Road, Land	242-005-000-000	2.15	77,600
Shaker Road, L&B	242-031-000-000	37.00	263,200
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	247-005-000-000	.92	3,500
Off South Road, Land	247-009-000-000	5.70	32,700



Selectmen's Corner

"2010" was a very busy year for our Community and the Board of Selectmen. As all of you know Fire Chief James Davis retired in the spring and the Board of Selectmen with the assistance of the Local Government Center underwent a recruitment process to find a new Chief. David Parenti joined the Department in July as Chief and the transition has gone very well. The Board of Selectmen working in conjunction with the Fire Chief are proposing for your consideration this year a change in how funds are allocated to the Special Revenue Fund known to most as "comstar". This year Warrant Article #5 proposes that the first \$91,106 dollars of ambulance billing revenue be dedicated to the General Fund to offset ambulance service related expenditures in the Fire Department's Budget. This change is unanimously supported by the Selectmen and we hope by the community.

In June, the Town held's its 2nd PLAN NH Charrette; the event was organized by Linda Frawley and was pulled together by volunteers and Town staff in remarkable time. Copies of the Charrette Report are available at Town Hall or on the web at www.belmontnh.org. Numerous great ideas were developed by the Charrette and the Town with the assistance of Christine and Woody Fogg, Pret Tuthill and Town staff put together a grant application to the Land and Water Conservation Fund Program which successfully made it through round 1 of a very competitive grant process. Our application has been forwarded to the National Parks Service for consideration and a Warrant Article supporting the Belmont Riverwalk and Pavilion is included on this year's ballot. The project is anticipated to be funded with grant monies and in-kind donations of labor and materials. We are very excited about this project and its important role in the revitalization of our Village.

The Town was the recipient of a grant funded through the American Recovery and Reinvestment Act for energy saving lighting at the Belmont Mill and Sargent Park. Work on the two projects began in early fall and final completion will take place this spring. The grant for this work was written by Linda Frawley with assistance from members of the Heritage Commission and local vendors; thank you all for your efforts on behalf of the Town of Belmont.

This past year saw the reconstruction of Bean Hill Road; the project was successfully completed on time and under budget. Our Public Works Department was very busy this year and assisted with several cleanup projects in the Village, oversaw numerous pavement overlay projects and the installation of new drainage on Johnson Street and reclamation of pavement. As always there hard work is sincerely appreciated. This year's program includes the reconstruction of Church Hill and Monument Square and the construction of a new sidewalk from downtown to the Belmont High School.

We began issuing a monthly newsletter in January 2011, which includes a calendar of events as well as items of interest to the community. Anyone wishing to be added to our email list should contact Tracey Russo at trusso@belmontnh.org. A special thanks to Tracey for her efforts in coordinating the newsletter.



Selectmen's Corner

We sincerely appreciate the efforts of the numerous volunteers who tirelessly support our Community. We would like to thank all our employees for their hard work and dedication to the residents of Belmont.

Respectfully submitted,

Belmont Board of Selectmen

Ronald Cormier

Ronald Cormier, Chairman

Jon Pike

Jon Pike, Vice Chairman

David Morse

David Morse, Selectman



Photo courtesy of the Belmont Historical Society



Town Clerk

At a time when the economy is not great, the Tax Collector's Office would like to recognize the citizens of Belmont for their continual prompt payment of taxes, Belmont can be proud that current Taxes paid to date are at a 92% thank you.

In 2011 you will be able to pay Taxes from the Belmont Town Web site www.belmontnh.org Going to the site you will use the E-TAX tab and from there you will be walked through the payment process, this will be like a bank account payment and not credit card. We are looking forward to this new program and the convenience for the resident to do this from their home; but please don't hesitate to call the office if assistance is needed.

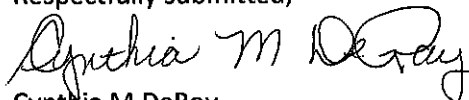
The Town Clerk side of the Office has completed 250 E-Registrations off the Belmont web site this year and in 2011 you will be able to do your dog on the web as an E-Dog.

A new face was added to the Office on May 17, 2010 Susan Harris, a long time resident of Belmont, Sue has a wonderful warm personality, take a moment to come meet her! I, Terri Ralls and Kari Dami welcome Sue to the office.

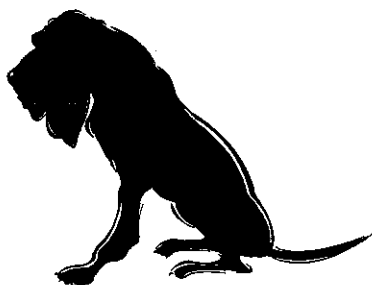
We welcome the residents to the office Monday thru Friday, 7:30AM to 4:00PM, for your registrations, dog licenses, marriage licenses, vital record, tax payments, water/sewer payments and all other issues we may assist you with.

March of 2010 the residents of Belmont elected me as Town Clerk/Tax Collector for a three year term, I THANK YOU and I will complete my term to the best of my abilities. I thank my staff and all departments who help me accomplish this.

Respectfully submitted,



Cynthia M DeRoy
Town Clerk/Tax Collector



Remember to License your Dog!
April 30th is the deadline annually!



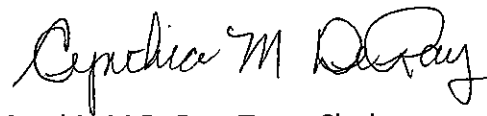
Town Clerk

Auto Registrations	(10,318) registrations	1,033,801.07
Municipal Agent Fees		27,786.00
E-Reg Convenience Fee	(240)	540.50
Dog Licenses, including kennels	(1320)	10,237.00
Marriage Licenses	(46 issued)	2,195.00
Copy Fees		608.75
Boat Registration Fees		23,182.91
Filing Fees		113.83
Certified Copies of Vital Records	(186)	2,364.00
UCC Recording & Discharge Fees		1,810.00

Total Remitted to Treasurer	1,102,639.06
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I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Respectfully submitted,



Cynthia M DeRoy, Town Clerk



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 6th day of February 2010, being Saturday was called to order at 10:06 in the morning.

Meeting attendees were asked to stand and participate in the Pledge of Allegiance.

Mr. Thomas Garfield, Town Moderator said he felt privileged because he was given a gavel and a chair to use this year.

Introduction of the officials at the head table was made by the Moderator as follows: Ronald Mitchell, Budget Committee Chairman; Ronald Cormier, Chairman of the Board of Selectmen; Jonathan Pike, Vice-Chair of the Board of Selectmen; David Morse, Selectmen; Jeanne Beaudin, Town Administrator; Laura Spector, Belmont's Legal Council; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Dami, Deputy Town Clerk – Tax Collector who will be today's Recording Secretary.

Moderator Garfield announced that the Town and School Meeting Rules would be used for the day's session.

Moderator explained that some articles can not be amended and some can.

Moderator announced that the Voting will be held on Tuesday, March 9, 2010 at the Belmont High School from 7:00 a.m. to 7:00 p.m.

Moderator declared that amendment requests must be submitted in writing. It must be legible, signed by the resident making the amendment request and do so in positive manner. Speaking is limited to three (3) minutes with only one (1) amendment to be on the floor at once. Residents must come up to the microphone and announce your name.

Non-voters were asked to identify themselves by a show of hands. During this meeting the Moderator may ask a non-voter to get up and speak to clarify warrant articles.

Moderator asked attendees to please turn off all cell phones, pagers, beepers and electronic devices, with the exception of law enforcement officials and emergency personnel.

Moderator asked if anyone had any questions.



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 9th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax Collector three-year term (1), Town Treasurer three-year term (1), Moderator two-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year terms (2), Zoning Board of Adjustment three-year term (2), and Budget Committee three-year term (4).

Article #1 was not read and can not be amended. This article will be placed on ballot as submitted.

Article #2. Are you in favor of the adoption of Amendment # 1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

1. To prohibit the Land Application of all Sludge and Biosolids in all zones and to define Biosolids.

Article #2 was read by the Moderator.

Motion to open article for discussion by Mr. Akerstrom and Seconded by Donna Shepard.

Peter Harris came up to explain this article in more detail and advised that this biproduct is treated to use on farm lands. The Planning Board would like to put a ban on the use of this product with this article. Mr. Harris wanted to say that the Planning Board was very neutral and heard both sides before making this hard decision.

Ken Knowlton came to the microphone and spoke in favor of this article.

Ken Ellis spoke against this article and in favor on using biosolids. He urges residents to vote no on this article because it takes away the rights of the land owner the use of their land.

Mr. Thomas Clairmont gave further information on this permitted use and would like to educate the residents on this article. He has done research and the planning board vote was not a unanimous vote against and he is concerned that this article as proposed is very extreme.

Moderator asked if there was anyone else who wanted to speak on this article and there was someone. The Moderator asked Mr. Clairmont to please wrap up his comments.



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Mr. Clairmont continued to read a few sentences about the ban and he would like voters to vote against this article.

Denise Naive – Nurse practitioner spoke against this article and we as a Town should hold off on the use of this product to be sure there are no harmful ramifications after future studies.

Moderator suggested that residents should go to internet and research this topic to get information to make an informed decision for themselves.

George Condodemetraky and spoke against this article. If there isn't unequivocal proof for the use of this product, the Town would be taking a very high risk. The risk of contaminating the Town's aquifer could be enormous – think about the ramifications if the aquifer is affected.

Thomas Clairmont came back to the microphone again and said he thinks an overall ban is extreme.

With no further discussion Moderator declared article closed and will be place on ballot as written.

Article #3. Are you in favor of the adoption of Amendment # 2 as Proposed by Petition for the Town Zoning Ordinance as summarized below?

2. To repeal all current Belmont Zoning Ordinance provisions that regulates applying sludge and/or biosolids within Belmont. To permit the Land Application of Biosolids/Short Paper Fiber throughout the Rural Zone. To adopt definitions for "Land Application of Biosolids/Short paper Fiber", "Biosolds" and "Short Paper Fiber". (The Planning Board does not support this petitioned article.)

Article #3 was read by the Moderator.

Motion to open article for discussion was made by Mr. Akerstrom and Seconded by Thomas Clairmont.

Peter Harris spoke against this article because if this petition is passed it eliminates the Town's ability to restrict use of this product. The Town's Planning Board does not support this article. If article 2 & 3 are passed there could be legal actions.

George Condodemetraky made a point that biosolids received could come from anywhere not just from the Franklin Treatment Plant.



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Mr. Ken Knowlton spoke and absolutely does not support this article if for no other reason for it takes the little control the Town has and takes materials from the thirty eight (38) towns that restricted the use of this product.

Denise Naive commented on the difference between Class A & Class B biosolids Testing is only done at the plant every 4 months not at the application (fields) site and she is concerned about health issues that could arise.

Mr. Carbone asked how many property owners are using biosolids at this time?

Candace Daigle, Town Planner came and advised that the Town has only received two (2) applications, and only one is an active site.

Mr. Carbone asked how big the property was that is currently using biosolids and is the property owner in the room today?

Mark Roberts the property owner of the active site came up and gave a description of the use and regulations that he as the owner he must follow.

Mr. Robert Gilman said in fairness to both sides of this article, we as the Town should measure the pro/cons of this issue.

Don McLelland Sr asked why are we trying to define biosolids in article 2 and ban them in article 3.

Peter Harris spoke and said if town gets a chance to regulate it would be able to define biosolids and advised all information on biosolids is on the website.

Jon Pike advised that this was submitted by petition and the article wording has not been changed and put on ballot as written by petitioners.

Don McLelland Sr asked if this was to ban total use or to use with regulations. Can the article be changed to open the door for the Town to work with the residents?

Peter Harris advised that we would lose total regulation of this issue and the ban was the only tool currently to work on the definitions and to have time to work on this issue.

Ron Mitchell asked if this item could be tabled and Moderator advised that the ruling from the Local Government Center is that no this issue can not be tabled.

Thomas Clairmont came up and gave more information on Class A & B, testing and the process at the Franklin Treatment Plant.



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Peter Harris said if this article was not to pass the Town would be back at square one on this issue.

George Condodemetraky came and made the comment as to what is the worse case scenario of the two sides? Without proof there are consequences. They may not happen right off but years down the road. People have to think ahead and what the ramifications might be.

Don McLelland Sr made a motion to move the question and Seconded by Kerry Bergeron. Moderator closed Article #3 for discussion and will be placed on ballot.

Article #4. Are you in favor of the adoption of Amendment # 3 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

3. To amend existing Aquifer Ordinance and Map to include municipal well-head protection areas in the newly titled Aquifer and Groundwater Protection Ordinance. To amend and update definitions and references. To require Best Management Practices for mobile fueling and when sorting more than five gallons of regulated substances out of doors. To appoint the Code Enforcement Officer to review Spill plans.

Article #4 was read by the Moderator.

Motion by Peter Harris to open this article for discussion and Seconded by Mr. Akerstrom.

Peter Harris gave a better description of this ordinance and spoke in favor of this article.

Ken Ellis asked if this includes 250 gallon tanks for home fuels? Mr. Harris explained that those tanks fall under home fuel regulations and this article is for storage of fuel.

Ward Peterson advised the Aquifer Ordinance is for business and does not affect residents.

Fred Fecteau asked what constitutes a business? Who is affected by this?

Peter Harris said a business would be a registered business name with the State of NH and if the business is within a commercial zone.

With no further discussion Moderator declared article closed and will be place on ballot.

Article #5. Shall the Town vote to discontinue the Highway Equipment Trust Fund, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Article #5 was read by the Moderator.

Motion to open Article 5 for discussion by Don McLelland Sr and Seconded by Mr. Akerstrom.

Ron Cormier gave a detailed description of this article.

With no further discussion Moderator declared article closed and will be placed on ballot.

Article #6. Shall the Town vote to rescind the provisions of RSA 31:95-c that restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment, and to discontinue the Fire/Ambulance Equipment and Apparatus Fund established in 1994 amended in 1999, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

Article #6 was read by the Moderator.

Motion to open Article #6 for discussion by Don McLelland Sr and Seconded by Mr. Story

Dave Morse gave a detailed summary of article and clarified this account is used when the town provides EMS service & bills to collect these fees. With this article we are looking to discontinue this account and in turn creating a new Capital Reserve Fund account in article 26.

Thomas Murphy spoke against this article and advised that this account has bought various pieces of equipment over the years.

Thomas Murphy made a motion to amend this Article Seconded by Mr. Story. Amendment was submitted in writing to the Moderator, to read as follows:

Article #6. Shall the Town vote to amend the provision of RSA 31:95-c that restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment to, The Fire/ambulance Equipment and apparatus fund established in 1994 amended in 1999 can collect ambulance billing funds up to one hundred fifty thousand dollars (\$150,000) each year, any other funds collected over that amount for the year will be placed in the municipality's general fund. (Majority vote required)

Laura Spector, Town's Council asked Mr. Murphy what would happen to the account?

Thomas Murphy explained that funds collected over \$150,000 would go to general fund.

Laura Spector, Town's Council advised that she is unclear that this amendment is official and



Annual Meeting Warrant 2010
Town of Belmont, New Hampshire

will make a phone call to verify if this amendment can be submitted.

Mr. Murphy made a motion to accept this amendment and Seconded by Kerry Bergeron.

Mr. Don McLelland Sr came up and spoke against this amendment.

Mike Newhall came up and spoke for the amendment and gave a brief description how the article would be used. Why change it if it has been working fine through previous years.

Dave Morse came up and said the Town do not control how much goes into this account. We lack the accounting and manageability of this account. The amendment doesn't dissolve this account it just caps it to \$150,000 per year and spoke against this amendment.

Steve Dalton speaking as a resident of Belmont, not in the capacity of an employee of the Town said the Board of Selectmen have a valid concern looking into this account, we should put constraints on this account and noted he spoke in favor of this amendment.

Robert Stevens spoke in favor of this amendment to help other departments.

George Condodemetrakys came up and spoke in favor of this amendment.

Barbara Binnette spoke in favor of purchasing equipment but also sharing monies with other departments when needed.

David Hall spoke in favor of this amendment.

Moderator asked Mr. Murphy if he was comfortable with the discussion on the amendment where you made motion to amend this article?

Thomas Murphy replied yes.

Moderator once again read amendment.

Moderator asked all attendee to vote by standing. All those in favor of the amendment as proposed: 29 standing.

Moderator asked all attendee to vote by standing. All those against the amendment as proposed: 44 standing.

With no further movement on this article Moderator announced that the amendment failed and article 6 will be placed on the ballot as originally submitted.



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Article #7. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #7 was read by the Moderator.

Motion to open Article #7 for discussion by Don McLelland Sr and Seconded by Mr. Akerstrom.

With no discussion Moderator closed article and placed on ballot.

Article #8. To see if the Town will vote to a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operative an electronically amplified sound system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise. (This article submitted by Petition; recommended by the Board of Selectmen.)

Article #8 was read by the Moderator.

Motion to open Article #8 for discussion by Don McLelland Sr and Seconded by Claude Patten.

Ken Knowlton came to the microphone and advised he submitted petition on this article and explained he doesn't think it is unreasonable for people to expect quiet between certain times. Susan Condodemetraky asked how can this article be enforced the way this is written? Would this be in just the village and how will this affect the racing at the dog track?

Moderator asked Police Chief to come up and explain. He explained this article would be used to prevent excess pipes, burnouts, donuts and those kinds of issues. Trucks going up the road can not be regulated. The Chief then explained the reasonable enforcement on this article.

Dave Guyer asked if this article restrict firearms? Police Chief advised it does not.

Mr. Gilman asked if there was a maximum decibel level? Police Chief explained how the enforcement would be handled and all calls still need to be investigated.

Sara Brown asked if this article is for unusual noises. Police Chief said yes.

Linda Frawley asked why are these items not under disturbing the peace
Chief explained these are not easily prosecuted under disturbing the peace



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George Condodemetrakys came to the microphone and said if you are going to enforce this article the Town will be challenged in court on the fact of how can Police Department measure noise? It can be enforced but it will be challenged.

Peter Harris asked about construction equipment. Police Chief advised these vehicles fall under the exemption clause.

Ken Knowlton came up again and said all he wants is peace and quiet.

Don McLelland Sr asked if the Ringing of Church bells at St Joseph's Church is exempt?
Moderator advised that yes it is.

With no further discussion Moderator closed article for discussion and article placed on ballot.

Article #9. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative (s), our State Senator, the speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (This article submitted by Petition.)

Article #9 was read by the Moderator.

Motion to open Article #9 for discussion was Jeff Price and Seconded by Claude Patten.

Jeff Price spoke in favor of this article and gave a broader description on this article.

Dave Guyer spoke up and said that we shouldn't open up personal social issues at town meetings.

Sara Brown spoke against this article.

Mr. Pilliod spoke against this article and wanted to be sure the NH House doesn't open the constitution for amendments.

Bob Stevens spoke in favor of this article and wants people to have a vote.

Jeff Price can not make a motion to restrict reconsideration on this article.

Motion by Don McLelland Sr and Seconded by Ken Knowlton. Motion carried.

Moderator closed article #9 for discussion and placed on ballot as submitted

Ron Cormier made a motion to restrict reconsideration on articles 2 through article 8 and Seconded by Ken Knowlton. Motion carried.



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Article #10. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Thirteen Thousand One Hundred and Eleven Dollars (\$6,713,111)? Should this article be defeated, the default budget shall be Six Million Six Hundred Eighty Seven Thousand Three Hundred Ninety Six Dollars (\$6,687,396) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
TOWN BUDGET	6,927,257	7,257,681	6,711,611	6,713,111
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13,500	13,500	13,500	13,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	80,209	80,209	80,209	80,209
Salary-Administrative Assistant	20,582	21,469	21,469	21,469
Salary-Secretary	19,681	20,206	20,206	20,206
Salary-Overtime	789	1,000	1,000	1,000
Telephone	2,285	960	960	960
Postage	972	2,500	2,500	2,500
Service Contracts	6,092	5,950	5,950	5,950
Computer		9,410	9,410	9,410
Printing	4,113	5,000	5,000	5,000
Public Notice/Advertising	1,005	1,300	1,300	1,300
Belknap Cnty Registry	445	500	500	500
Conferences & Dues	584	850	850	850
Books & Subscriptions	647	650	650	650



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	2009	2010	2010	2010
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Training & Mileage	952	1,100	1,100	1,100
NHMA Dues	4,915	5,000	5,000	5,000
Equipment	697	500	500	500
Equip Repairs & Maintenance	930	500	500	500
Copier Lease - Service	6,111	6,265	6,265	6,265
Supplies	2,358	3,000	3,000	3,000
Engineering Services		10,000	10,000	10,000
General Expense	1,418	1,500	1,500	1,500
TOTAL EXECUTIVE OFFICE	173,176	193,869	193,869	193,869
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	24,384	25,314	25,314	25,314
Salary-Deputy Town Clerk	17,912	18,413	18,413	18,413
Salary-Part Time Clerk	19,473	15,133	15,133	15,133
Salary-Overtime	481	600	600	600
Telephone	529	750	750	750
Postage	353	1,250	1,250	1,250
Service Contracts	8,519	7,062	7,062	7,062
Computer		3,659	3,659	3,659
Printing	349	950	950	950
Public Notice/Advertising	138	500	500	500
Conferences & Dues	466	800	800	800
Training & Mileage	1,910	1,600	1,600	1,600
Equipment Maintenance & Repair	279	500	500	500
Supplies	1,164	1,000	1,000	1,000
TOTAL TOWN CLERK FUNCTIONS	75,959	77,531	77,531	77,531
ELECTIONS & REGISTRATIONS				
Salary-Moderator	280	560	560	560
Salary-Supervisors of Checklist	942	3,600	3,600	3,600



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	2009 Expended	2010 Requested	2010 Recommend	2010 Recommend
		Dept	Select	Bud Comm
Salary-Ballot Clerks	605	2,700	2,700	2,700
Meals	134	500	500	500
Supervisors Expenses	118	640	640	640
TOTAL ELECTIONS & REGISTRATIONS	2,079	8,000	8,000	8,000
FINANCIAL ADMINISTRATION				
Salary-Accountant	50,268	51,417	51,417	51,417
Salary-Treasurer	6,500	6,750	6,500	6,500
Salary-Tax Collector	24,384	25,314	25,314	25,314
Salary-Deputy Tax Collector	17,912	18,413	18,413	18,413
Salary-Bookkeeper Assistant	20,621	21,733	21,733	21,733
Salary - Extra Hire Coll		10,156	10,156	10,156
Salary-Overtime	481	500	500	500
Budget Committee Expenses	159	275	275	275
Telephone	1,057	1,250	1,250	1,250
Postage	7,487	9,169	9,169	9,169
Service Contract	1,427	2,962	2,962	2,962
Computer		5,878	5,878	5,878
Printing	2,742	4,600	4,600	4,600
Belknap County Registry	1,587	2,000	2,000	2,000
Title Search	4,740	1	1	1
Conferences & Dues	655	800	800	800
Training & Mileage	504	1,600	1,600	1,600
Equipment	253	300	300	300
Equipment, Repair/Maint	52	300	300	300
Annual Audit	18,772	16,877	16,877	16,877
Supplies	498	1,000	1,000	1,000
Treasurer General Expense	1,773	1,750	1,500	1,500
Accountant General Expense	5,295	5,050	5,050	5,050
TOTAL FINANCIAL ADMINISTRATION	167,168	188,095	187,595	187,595



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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	20,582	21,469	21,469	21,469
Service Contracts	7,900	8,100	8,100	8,100
Appeals, Legal/Appraisal	7,567	15,000	15,000	15,000
Conferences & Dues	501	2,000	2,000	2,000
Property Appraisal Fees	28,716	10,000	10,000	10,000
Equipment		250	250	250
Vehicle Repair & Maint	170	250	250	250
Vehicle Fuel	44	250	250	250
TOTAL PROPERTY TAXATION	65,480	57,319	57,319	57,319
LEGAL & JUDICIAL				
Legal Expenses	46,040	50,000	50,000	50,000
TOTAL LEGAL & JUDICIAL	46,040	50,000	50,000	50,000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	1,750	3,000	3,000	3,000
Town Share FICA	81,441	91,792	91,792	91,792
Town Share Medicare	36,663	43,477	43,477	43,477
Town Share Health Insurance	666,272	806,077	806,077	806,077
Disability & Life Insurance	19,267	18,671	18,671	18,671
NH Unemployment Compensation	9,240	5,000	5,000	5,000
Town Share Dental Insurance	37,769	43,351	43,351	43,351
Police Dept Retirement	91,366	125,322	125,322	125,322
Fire Dept Retirement	90,843	115,890	115,890	115,890
Employees Retirement	84,761	107,561	107,561	107,561
TOTAL PERSONNEL ADMINISTRATION	1,119,372	1,360,141	1,360,141	1,360,141



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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
PLANNING BOARD				
Salary-Town Planner	65,692	67,182	67,182	67,182
Salary-Land Use Admin Asst	37,155	39,134	39,134	39,134
Salary-Land Use Technician	48,454	49,561	49,561	49,561
Salary-Land Use Clerk	6,347	1,672	1,672	1,672
Telephone	995	0	0	0
Postage	3,120	5,895	5,895	5,895
Computer	0	4,394	4,394	4,394
Printing	2,857	3,000	3,000	3,000
Public Notices	2,247	2,200	2,200	2,200
Legal & Professional Services	1,811	4,000	4,000	4,000
Lakes Region Planning Comm Dues	5,990	5,990	5,990	5,990
Publications	2,777	2,980	2,980	2,980
Training & Mileage	2,236	3,050	3,050	3,050
Equipment	1,499	2,300	2,300	2,300
Office Supplies	2,379	1,700	1,700	1,700
Master Plan Info Projects	898	1,000	1,000	1,000
Tax Map Update Expenses	7,168	6,300	6,300	6,300
TOTAL PLANNING BOARD	191,625	200,358	200,358	200,358
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	13,869	15,000	15,000	15,000
Telephone	1,859	4,800	4,800	4,800
Electric	7,599	10,450	10,450	10,450
Heat	4,411	11,050	11,050	11,050
Water Rent	468	550	550	550
Sewer Rent	200	200	200	200
Hydrant Rent	16,000	15,040	15,040	15,040
Equipment	288	1,000	1,000	1,000
Custodial Services	7,524	10,780	10,780	10,780
Supplies	2,016	3,650	3,650	3,650



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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Propane Emergency Generator		0	0	0
Ground Maintenance	1,611	2,000	2,000	2,000
Mill - Telephone	1,116	1,200	1,200	1,200
Mill-Building Repair & Maintenance	11,494	15,000	15,000	15,000
Mill - Propane	1,115	2,600	2,600	2,600
Mill - Electricity	19,469	19,000	19,000	19,000
Mill - Heat	9,801	12,000	12,000	12,000
Mill - Water Rent	969	1,500	1,500	1,500
Mill - Sewer Rent	1,200	1,200	1,200	1,200
Mill - Custodial Services	2,182	2,160	2,160	2,160
Mill - Ground Maintenance	550	1,000	1,000	1,000
TOTAL GEN GOVERNMENT BUILDING	103,741	130,180	130,180	130,180
CEMETERIES				
Cemetery General Expense	7,500	7,160	7,160	7,160
TOTAL CEMETERIES	7,500	7,160	7,160	7,160
INSURANCE				
LGC - Worker's Compensation	52,435	63,811	63,811	63,811
LGC - Property & Liability	70,633	71,000	71,000	71,000
Insurance Contingency	2,168	5,000	5,000	5,000
TOTAL INSURANCE	125,235	139,811	139,811	139,811
POLICE DEPARTMENT				
Salary-Police Chief	74,964	76,668	76,668	76,668
Salary - Lieutenant	66,147	67,650	67,650	67,650



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	2009	2010	2010	2010
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Salary - Sergeant 1	53,833	56,289	56,289	56,289
Salary - Patrolman 3	38,478	39,183	39,183	39,183
Salary - Patrolman 1 SRO	12,002	37,472	37,472	37,472
Salary - Corporal 1	43,693	44,505	44,505	44,505
Salary - Dispatcher - 1	30,582	31,162	31,162	31,162
Salary - Patrolman 4	40,859	41,588	41,588	41,588
Salary - Patrolman 5	40,241	40,973	40,973	40,973
Salary - Patrolman 6	44,183	44,802	44,802	44,802
Salary - Patrolman 7 SRO	37,226	37,472	37,472	37,472
Salary - Exec.Secretary/Admin.Ass	38,268	39,136	39,136	39,136
Salary - Dispatcher - 2	20,181	29,360	29,360	29,360
Salary - Patrolman 8	24,534	39,771	39,771	39,771
Salary - Patrolman 9	37,606	39,183	39,183	39,183
Salary - Patrolman 10	39,042	39,771	39,771	39,771
Salary - Patrolman 11	37,045	38,034	38,034	38,034
Salary - Corporal 2	42,489	43,199	43,199	43,199
Salary - Holiday Pay	24,602	30,000	30,000	30,000
Salary - Special Duty Pay	51,231	35,000	35,000	35,000
Salary - Patrolman 13	38,914	39,183	39,183	39,183
Part Time Dispatcher	23,596	27,000	27,000	27,000
Animal Control Salary	2,000	1,600	1,600	1,600
Salary - Overtime	59,500	65,000	65,000	65,000
Salary - Detective Incentive	1,500	1,500	1,500	1,500
Office Expense	2,962	3,000	3,000	3,000
Telephone	12,866	15,000	15,000	15,000
Uniforms	6,807	10,000	10,000	10,000
Electric	6,797	7,000	7,000	7,000
Heat	1,167	3,000	3,000	3,000
Water Rent	389	500	500	500
Sewer Rent	100	100	100	100
Postage	1,456	1,500	1,500	1,500
Dog Control	8,012	11,000	11,000	11,000
Service Contracts	18,038	17,334	17,334	17,334
Computer	7,316	14,110	14,110	14,110



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	2009 Expended	2010 Requested	2010 Recommend	2010 Recommend
		Dept	Select	Bud Comm
Printing & Forms	689	1,000	1,000	1,000
Conferences & Dues	2,942	3,000	3,000	3,000
Books & Subscriptions	2,463	3,000	3,000	3,000
Professional Services	3,884	4,000	4,000	4,000
Training Expenses	10,697	14,000	14,000	14,000
Equipment	6,693	10,000	10,000	10,000
Uniform Cleaning	2,542	3,000	3,000	3,000
Photo Lab & Blood Test	1,590	2,000	2,000	2,000
Medical Expenses	700	1,000	1,000	1,000
Investigation Expense		300	300	300
Motorcycle Lease	2,700	3,900	3,900	3,900
Copier Lease	2,002	2,160	2,160	2,160
Supplies	675	2,000	2,000	2,000
Vehicle Repairs & Maintenance	8,529	6,500	6,500	6,500
Vehicle Fuel	23,593	30,000	30,000	30,000
Tires	2,633	2,750	2,750	2,750
Radio & Radar Repairs	6,943	3,000	3,000	3,000
Community Policing Programs	5,175	5,500	5,500	5,500
TOTAL POLICE DEPARTMENT	1,073,078	1,165,155	1,165,155	1,165,155
FIRE DEPARTMENT				
Salary - Fire Chief	68,721	70,282	70,282	70,282
Salary - Deputy Chief	54,843	56,089	56,089	56,089
Salary - Firefighter / Paramedic 4	41,417	42,211	42,211	42,211
Salary - Firefighter / EMTI 1	46,877	47,886	47,886	47,886
Salary - Part Time Call Pay	72,564	77,500	77,500	79,000
Salary - Training Pay	26,064	31,000	31,000	31,000
Salary - Station Coverage	73,836	61,800	61,800	61,800
Salary - Lieut- Paramedic 1	49,932	50,887	50,887	50,887
Salary - Firefighter / Paramedic 2	41,430	42,211	42,211	42,211
Salary - Lieut-Paramedic 3	45,678	46,538	46,538	46,538
Salary - Firefighter / EMT	37,889	38,604	38,604	38,604



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	2009	2010	2010	2010
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Salary - Firefighter / Paramedic 4	36,695	35,022	35,022	35,022
Salary - Lieut-EMTI 3	38,931	43,211	43,211	43,211
Salary - Firefighter / EMTI 4	39,814	40,686	40,686	40,686
Holiday Pay	16,741	22,250	22,250	22,250
Salary - Special Duty Pay	2,122	5,000	5,000	5,000
Salary Administrative Assistant	36,064	36,879	36,879	36,879
Salary-Overtime Emergency	8,352	15,000	15,000	15,000
Office Expense	3,953	5,000	5,000	5,000
Telephone	6,546	7,000	7,000	7,000
Uniforms/Clothing	5,470	8,000	8,000	8,000
Electric	9,389	8,300	8,300	8,300
Heat	12,848	9,000	9,000	9,000
Water Rent	409	700	700	700
Sewer Rent	200	200	200	200
Postage	283	500	500	500
Computer	4,372	6,322	6,322	6,322
Conferences & Dues	3,401	5,000	5,000	5,000
Books & Subscriptions	462	600	600	600
Training Expenses	4,280	9,000	9,000	9,000
Equipment	6,799	12,000	12,000	12,000
Protective Equipment	5,572	8,000	8,000	8,000
Equipment Repairs & Maintenance	11,420	14,000	14,000	14,000
Dry Hydrant Maintenance	750	1,000	1,000	1,000
Uniform Cleaning	480	850	850	850
Medical & Supply Expenses	11,149	24,000	24,000	24,000
Comstar Billing Fees	12,226	12,500	12,500	12,500
Fire Prevention	1,468	1,500	1,500	1,500
Supplies	3,666	4,500	4,500	4,500
Vehicle Repair & Parts	30,129	53,000	53,000	53,000
Vehicle Fuel	11,913	15,000	15,000	15,000
Tires	2,339	3,000	3,000	3,000
Radio Repairs	5,453	5,000	5,000	5,000
General Expense	348	1,000	1,000	1,000



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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
TOTAL FIRE DEPARTMENT	893,295	978,028	978,028	979,528
BUILDING INSPECTION				
Salary -Building Inspector	49,607	50,786	50,786	50,786
Salary - Part Time Clerk	1,587	6,687	6,687	6,687
PT CE Field Inspector	11,725	14,323	14,323	14,323
Office Expenses	1,131	1,500	1,500	1,500
Telephone	551	0	0	0
Protective Clothing	210	500	500	500
Postage	349	600	600	600
Computer		3,440	3,440	3,440
Dues/Membership	1,125	1,400	1,400	1,400
Professional Services	732	1,000	1,000	1,000
Training & Mileage		500	500	500
Vehicle Repair & Maint	441	1,200	1,200	1,200
Vehicle Fuel	1,020	1,500	1,500	1,500
Tires	245	0	0	0
General Expense	195	350	350	350
TOTAL BUILDING INSPECTION	68,918	83,786	83,786	83,786
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	0	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	8,000	8,000	8,000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	63,738	35,516	35,516	35,516
Telephone	3,280	3,850	3,850	3,850



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	2009	2010	2010	2010
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Electric	5,467	6,500	6,500	6,500
Heating Fuel	4,025	7,000	7,000	7,000
Computer		250	250	250
Conferences	120	500	500	500
NH Occupational Testing	274	500	500	500
Office Supplies	847	1,000	1,000	1,000
HIGHWAY ADMINISTRATION	77,751	55,116	55,116	55,116
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	51,274	52,446	52,446	52,446
Salary-Equipment Operator 2	26,038	0	0	0
Salary-Equipment Operator 3	33,438	34,073	34,073	34,073
Salary-Equipment Operator 4	34,966	35,630	35,630	35,630
Salary-Equipment Oper/Foreman	33,314	36,223	36,223	36,223
Salary-Mechanic	42,151	42,952	42,952	42,952
Salary-Truck Driver / Laborer	28,691	29,239	29,239	29,239
Salary Building & Grounds Maint	31,359	31,971	31,971	31,971
Salary - Truck Driver/Laborer		28,807	28,807	28,807
Salary-Part Time Hire	19,726	18,900	18,900	18,900
Salary-Part Time Secretary	14,764	16,842	16,842	16,842
Salary-Overtime	26,849	50,550	50,550	50,550
Building & Grounds Repair & Maint	2,722	2,500	2,500	2,500
Protective Clothing	1,952	2,000	2,000	2,000
Service Contracts		554	554	554
Plow Maintenance & Repair	7,032	8,000	8,000	8,000
Equipment Maint & Repair	3,006	3,500	3,500	3,500
Uniforms/Cleaning	7,236	6,500	6,500	6,500
Shop Supplies	9,052	9,000	9,000	9,000
Vehicle Repair & Maint	14,035	15,000	15,000	15,000
Heavy Equipment Maint & Repair	23,881	25,000	25,000	25,000
Vehicle Fuel	38,563	55,000	55,000	55,000
Lease Purchase		Article	Article	Article



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	2009	2010	2010	2010
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Propane Emergency Generator		500	500	500
Tires	6,588	6,500	6,500	6,500
Radio Equip & Repairs	81	1,500	1,500	1,500
Street Signs & Barricades	1,911	2,000	2,000	2,000
Street Painting		500	500	500
Seal Coating		5,000	5,000	5,000
Sweeping	3,825	4,200	4,200	4,200
Cold Patch	4,469	4,500	4,500	4,500
Equipment Hire	2,993	5,000	5,000	5,000
Tools	2,362	2,000	2,000	2,000
Salt	133,686	150,000	150,000	150,000
Asphalt	26,612	25,000	25,000	25,000
Gravel	8,474	7,500	7,500	7,500
Calcium		0	0	0
Brush Control & Tree Removal	7,840	10,000	10,000	10,000
Culverts	2,833	5,000	5,000	5,000
Drainage	2,234	5,000	5,000	5,000
Guard Rails	5,943	6,000	6,000	6,000
Catch-Basin Cleaning		5,000	5,000	5,000
General Expense	1,585	2,000	2,000	2,000
HIGHWAY AND STREETS	661,485	751,887	751,887	751,887
STREET LIGHTING				
Electricity	9,023	9,800	9,800	9,800
TOTAL STREET LIGHTING	9,023	9,800	9,800	9,800
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	153,209	Article	Article	Article



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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
TOTAL HIGHWAY BLOCK GRANT	153,209	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	197,000	189,017	189,017	189,017
Curbside Recycling Pickups		Article	Article	Article
Transfer Station Expenses		100	100	100
Concord Cooperative	270,810	322,972	322,972	322,972
Recycling	991	2,000	2,000	2,000
Hazardous Waste	4,532	5,000	5,000	5,000
Landfill Monitoring Wells	4,741	4,100	4,100	4,100
TOTAL SOLID WASTE DISPOSAL	478,074	523,189	523,189	523,189
HEALTH AGENCIES				
South Road Cemetery Association	5,000	6,000	6,000	6,000
Community Health & Hospice	23,500	23,500	23,500	23,500
Community Action Program	10,284	10,798	10,798	10,798
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
Youth Services Bureau	6,000	0	0	0
New Beginnings - Crisis CTR	1,800	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
TOTAL HEALTH AGENCIES	65,084	60,598	60,598	60,598
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	47,307	48,382	48,382	48,382
Salary - Part Time Help	876	1,200	1,200	1,200



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	2009	2010	2010	2010
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Telephone	2,103	2,148	2,148	2,148
Service Contracts	750	150	150	150
Computer		2,119	2,119	2,119
Conferences & Dues	30	158	158	158
Books & Subscriptions		50	50	50
Training & Mileage	36	150	150	150
Welfare Dues		0	0	0
Supplies	366	275	275	275
TOTAL GENERAL ASSIST ADMIN	51,468	54,632	54,632	54,632
ASSISTANCE VENDOR PAYMENTS				
Housing	138,805	140,000	140,000	140,000
Food & Household Necessities	2,768	4,000	4,000	4,000
Utilities	16,540	13,000	13,000	13,000
Gasoline	11	150	150	150
Heating	3,626	16,000	16,000	16,000
Clothing		150	150	150
Medical Expenses	4,469	6,000	6,000	6,000
Other Expenses	1,682	1,500	1,500	1,500
Transportation	300	500	500	500
TOTAL ASSISTANCE VENDOR PYMTS	168,200	181,300	181,300	181,300
PARKS & RECREATION				
Salary - Recreation Director	25,663	29,853	29,853	29,853
Salary - Program Coordinator	1,563	9,500	9,500	9,500
Salary - Park	365	400	400	400
Salary - Summer Camp Director	4,374	4,347	4,347	4,347
Salary - Summer Assist Director	3,191	3,396	3,396	3,396
Salary - Summer Camp Counselors	16,489	18,819	18,819	18,819
Telephone	510	540	540	540



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	2009 Expended	2010 Requested	2010 Recommend	2010 Recommend
		Dept	Select	Bud Comm
Electric	3,230	2,566	2,566	2,566
Water Rent	342	470	0	0
Sewer Rent	50	100	0	0
Postage	200	250	250	250
Computer		2,029	2,029	2,029
Public Notice/Advertising	219	600	600	600
Mileage	242	180	180	180
Equipment	1,985	1,000	1,000	1,000
Maintenance & Repairs	1,851	1,000	2,440	2,440
Ground Improvements	713	500	500	500
Lease Office Space	1,165	1,440	0	0
Office Supplies	1,140	1,400	1,400	1,400
Summer Camp Programs	13,588	11,702	11,702	11,702
Recreation Programs	2,585	2,000	2,000	2,000
TOTAL PARKS & RECREATION	79,465	92,092	91,522	91,522
TOWN BEACH				
Salary	10,678	12,713	12,713	12,713
Telephone	371	65	65	65
Electric	267	250	250	250
Water Rent	211	300	300	300
Equipment	759	750	750	750
Maintenance	412	1,000	1,000	1,000
Supplies	488	727	727	727
TOTAL TOWN BEACH	13,185	15,805	15,805	15,805
LIBRARY				
Salary-Library	31,997	34,342	34,342	34,342
Salary-Library Assistant	22,864	26,802	26,802	26,802



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	2009 Expended	2010 Requested	2010 Recommend	2010 Recommend
		Dept	Select	Bud Comm
Employee Benefits	21,232	25,330	25,330	25,330
General Expenses	41,948	38,090	38,090	38,090
TOTAL LIBRARY	118,042	124,564	124,564	124,564
PATRIOTIC PURPOSES				
OHD Misc Expense	367	500	500	500
Old Home Day	5,000	5,000	5,000	5,000
Fireworks	6,000	6,500	6,500	6,500
Memorial Day	1,000	1,000	1,000	1,000
Heritage Commission	1,000	1,000	1,000	1,000
Beautification	1,170	2,000	2,000	2,000
TOTAL PATRIOTIC PURPOSES	14,537	16,000	16,000	16,000
CONSERVATION COMMISSION				
Salary - Town Planner	1,685	1,723	1,723	1,723
Salary - Clerk	3,174	3,344	3,344	3,344
Salary - Land Use Technician	5,385	5,507	5,507	5,507
Professional Services	2,235	8,000	8,000	8,000
Conservation Projects	5,802	6,200	6,200	6,200
General Expenses	483	1,100	1,100	1,100
TOTAL CONSERVATION COMMISSION	18,764	25,874	25,874	25,874
PRINCIPAL DEBT SERVICE				
Principal Mill Bond		0		
Principal-Highway Garage	15,000	0		
Principal-Beach	16,000	0		
Principal - Pleasant		62,567	62,567	62,567



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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
TOTAL PRINCIPAL DEBT SERVICE	31,000	62,567	62,567	62,567
INTEREST DEBT SERVICE				
Interest Mill Bond		0		
Interest Highway Garage	772	0		
Interest Bond-Beach	853	0		
Interest Bond - Pleasant		38,266	38,266	38,266
TOTAL INTEREST DEBT SERVICE	1,625	38,266	38,266	38,266
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	5,000	5,000	5,000
TOTAL TAN ANTICIPATION DEBT	0	5,000	5,000	5,000
CO EQUIPMENT, VEHICLES & MACHINERY				
FD Used Ladder Truck		0		
FD Replace E4		375,000	0	
FD Replace A2		170,000	0	
ER T/C Document Restoration	1,889	2,000	2,000	2,000
TO Video Equipment & Training		0		
LU Plotter		0		
Library Computer & Software		8,058	8,058	8,058
Playground Equipment - Sargent Park		25,000	25,000	25,000
State Surplus Purchases		500	500	500
Town Safety Compliance	2,105	3,000	3,000	3,000
TOTAL CO EQUIP., VEHICLES & MACHINERY	3,994	583,558	30,500	38,558

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	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
CO IMPROVEMENTS BUILDINGS				
154 Main Street Building		Article	Article	Article
Library Building Improvements (Elec & Mun CR		Article	Article	Article
TOTAL CO IMPROV BUILDINGS	0	0	0	0
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1				
Environmental Contingency	1,453	10,000	10,000	10,000
Wetlands Inventory				
Pleasant Val/Drainage/Water				
RT 140/106 Waterline Replacement	120,198			
TOTAL CO IMPROV EXCEPT BUILDINGS	121,651	10,000	10,000	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp		Article	Article	Article
CAP RES - HD Heavy Equipment	15,000	Article	Article	Article
CAP RES - Sidewalks	20,000	Article	Article	Article
CAP RES - PD Police Vehicle		Article	Article	Article
CAP RES - FD Vehicles		Article	Article	Article
CAP RES-Cemetery Maintenance		Article	Article	Article
CAP RES-TB Municipal Facilities		Article	Article	Article
CAP RES B.R.A.T.T. Phase II		Article	Article	Article
CAP RES-Lib Build Improvements	25,000	Article	Article	Article
CAP RES-HS LU Inventory Layout		Article	Article	Article
CAP RES-PW Drainage Project	25,000	Article	Article	Article
CAP RES PW Bridge Repair		Article	Article	Article
CAP RES-HS Highway Reconstruction	650,000	Article	Article	Article
CAP RES -Assessing/Prop Tax		Article	Article	Article
CAP RES-Heritage Resources		Article	Article	Article



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	2009 Expended	2010 Requested Dept Article	2010 Recommend Select Article	2010 Recommend Bud Comm Article
CAP RES-Water System Rep & Maint	13,035			
NON CAP RES Economic Development				
NON CAP RES-Information Technology				
TOTAL CAPITAL RESERVE TRANSFERS	748,035	0	0	0

Article #10 was ready by the Moderator.

Motion to open article #10 for discussion by Don McLelland Sr and Seconded by Mr. Akerstrom.

Ron Mitchell came up to the microphone and explained increases within this article.

Any questions on the operating budget?

Susan Condodemetraky asked for an explanation of the 2009 expended column.

Dana Belletete asked about increases from what is listed in the 2009 expended column.

Jeanne Beaudin came up and explained these figures in more detail.

Don McLelland Sr asked about the revenues for B.R.A.T.T. and Jeanne Beaudin explained there are not grant funds for this.

With no further discussion Moderator closed article #10 for discussion and placed article #10 on ballot.

Article #11. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Eight Hundred Fourteen Dollars (\$128,814) for the purpose of curbside recycling? **(The Budget Committee recommends \$128,814 and the Board of Selectmen support this recommendation.)**

Article #11 was read by the Moderator.

Motion to open Article #11 for discussion by Mr. Akerstrom and Seconded by Kerry Bergeron.

Ron Cormier gave a brief description on this article.

Dave Guyer asked if the contract with be adjusted.

Ron Cormier advised no it would not.

Dave Guyer asked if there is a proposed tonnage for this contact?

Jeanne Beaudin gave detailed information on this contract.

Don McLelland Sr asked if Best Way would close the existing recycling center?

George Condodemetraky spoke in favor of this article.

Ray Carbone asked if this article passes would the funding be in Operating Budget each year?

Ron Cormier advised no this would be in the only year and would be anticipated in the Solid Waste Operating budget next year.



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With no further discussion Moderator closed article #11 for discussion and placed article #11 on ballot.

Article #12. Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Two Thousand Two Hundred Sixty Five dollars (\$182,265) for the reconstruction of highways, said appropriation to be funded by \$182,265 from Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$182,265 and the Board of Selectmen support this recommendation.)**

Article #12 was read by the Moderator.

Motion to open Article #12 for discussion by Mr. Akerstrom and Seconded by Ken Knowlton.

Ron Mitchell spoke and described this article in more detail.

Ron Cormier explained the Highway Block Grant.

With no discussion on this article Moderator closed Article #12 for discussion and placed on the ballot.

Article #13. Shall the Town vote to raise and appropriate the sum of Three Hundred Seventeen Thousand Two Hundred Twenty three dollars (\$317,223) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$317,223 and the Board of Selectmen support this recommendation.)**

Article #13 was read by the Moderator.

Motion to open Article #13 for discussion by Thomas Clairmont and Seconded by Mr.

Akerstrom.

With no discussion on this article Moderator closed Article #13 for discussion and placed on the ballot.

Article #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Nine Hundred and Seventy dollars (\$257,970) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$257,970 and the Board of Selectmen support this recommendation.)**

Article #14 was read by the Moderator.

Motion to open Article #14 for discussion by Don McLelland Sr and Seconded by Mr. Ken Ellis.



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With no discussion on this article Moderator closed Article #14 for discussion and placed on the ballot.

Article #15. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2010	\$7,088	2010 \$1,361
		2010 (\$4,804) Health Insurance Savings

and further to raise and appropriate the sum of Three Thousand Six Hundred Forty Five Dollars (\$3,645.00), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,645.00 and the Board of Selectmen support this recommendation.)**

Article #15 was read by the Moderator.

Motion to open Article #15 for discussion by Mr. Akerstrom and Seconded by Ken Knowlton.

Jeanne Beaudin gave detailed information on this article.

With no further discussion the Moderator closed Article #15 for discussion and article will be placed on ballot.

Article #16. Shall the Town of Belmont, if article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address article #15 cost items only?

Article #16 was read by the Moderator.

Motion to open Article #16 for discussion by Don McLelland Sr and Seconded by Thomas Clairmont.

With no discussion on this article Moderator closed Article #16 for discussion and placed on the ballot.

Article #17. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 for the term April 1, 2010 to March 31, 2012, which calls for the following increases in salaries and benefits:



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Year	Increase (Wages)	Increase/(Decrease) Benefits
2010	\$14,527	2010 \$2,666
		2010 (\$13,892) Health Insurance Savings

Year	Estimated Increase (Wages)	Estimated Increase Benefits
2011	\$19,868	2011 \$3,654

and further to raise and appropriate the sum of Three Thousand Three Hundred and One Dollars (\$3,301.00), which represents the First Year additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,301.00 and the Board of Selectmen support this recommendation.)**

Article #17 was read by the Moderator.

Motion to open Article #17 for discussion by Kerry Bergeron and Seconded by Mr. Akerstrom.

With no discussion on this article Moderator closed Article #17 for discussion and placed on the ballot.

Article #18. Shall the Town of Belmont, if article #17 is defeated, authorize the governing body to call one special meeting, at its option, to address article #17 cost items only?

Article #18 was read by the Moderator.

Motion to open Article #18 for discussion by Don McLelland Sr and Seconded by Ken Ellis.

With no discussion on this article Moderator closed Article #18 for discussion and placed on the ballot.

Article #19. Shall the Town vote to authorize the selectmen to enter into a five year lease/purchase agreement for \$129,375 for the purpose of purchasing a 7400 International Plow Truck for the Highway Department, and to raise and appropriate the sum of \$25,961 for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required). **(The Budget Committee recommends \$25,961.00 and the Board of Selectmen support this recommendation.)**

Article #19 was read by the Moderator.

Motion to open Article #19 for discussion by Don McLelland Sr and Seconded by Mr. Akerstrom.

Don McLelland Sr asked what is the purchase option after 5 years?



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Jon Pike advised the purchase price would be \$1.00 and wanted to make it clear that this is replacing a truck and not adding a truck to the fleet.

With no discussion on this article Moderator closed Article #19 for discussion and placed on the ballot.

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2009. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #20 was read by the Moderator.

Motion to open Article #20 for discussion by Mr. Carbone and Seconded by Mr. Deyarmond

With no discussion on this article Moderator closed Article #20 for discussion and placed on the ballot.

Article #21. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). **(The Budget Committee recommends \$4,500 and the Board of Selectmen support this recommendation.)**

Article #21 was read by the Moderator.

Motion to open Article #21 for discussion by Kerry Bergeron and Seconded by Mr. Akerstrom.

Wallace Rhoades came up and spoke in favor of this article and explained what this money would be used for.

With no discussion on this article Moderator closed Article #21 for discussion and placed on the ballot.

Article #22. Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

Article #22 was read by the Moderator.

Motion to open Article #22 for discussion by Don McLlelland Sr and Seconded by Mr. Peterson.

With no discussion on this article Moderator closed Article #22 for discussion and placed on the ballot.



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Article #23. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #23 was read by the Moderator.

Motion to open Article #23 for discussion by Mr. Akerstrom and Seconded by Ken Knowlton.

With no discussion on this article Moderator closed Article #23 for discussion and placed on the ballot.

Article #24. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #24 was read by the Moderator.

Motion to open Article #24 for discussion by Mr. Akerstrom and Seconded by Kerry Bergeron.

Fred Fecteau asked how much do we place in this account each year?

Dave Morse advised that this is the normal amount each year.

With no discussion on this article Moderator closed Article #24 for discussion and placed on the ballot.

Article #25. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #25 was read by the Moderator.

Motion to open Article #26 for discussion by Mr. Peterson and Seconded by Ken Knowlton.

With no discussion on this article Moderator closed Article #25 for discussion and placed on the ballot.

Article #26. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles such as Fire Trucks, Ambulances and other Fire Department vehicles, said fund to be named the Fire Department Vehicle Capital Reserve Fund, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend



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said funds. **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)**

Article #26 was read by the Moderator.

Motion to open Article #26 for discussion by Kerry Bergeron and Seconded by Thomas Murphy.

Ray Carbone asked if we can amend the order of the articles.

Laura Spector will make a phone call and get legal clarification on this.

David Hall came to the microphone and spoke against this article.

Fred Fecteau asked for clarification on what happens if article 6 doesn't pass.

Ron Cormier gave more detailed information on this article.

Laura Spector advised this article is contingent if Article #6 failed then Article #26 is not valid.

Thomas Murphy then asked if Article #6 passes and Article #26 fails what would happen?

Ron Cormier explained the process.

Dave Morse made a motion to amend the wording for this Article with the last sentence as follows: "...this Article is contingent on the passing of Article #6." and Seconded by Don McLelland Sr.

Moderator once again read the amendment as submitted. Moderator asked for a voice vote for the amendment as submitted.

Moderator asked for all in favor and then opposed.

Moderator advised that the Amendment is passed for wording of the article.

Moderator advised that the Board of Selectmen will vote on the placement of Article #26 after Article #6 on the ballot at their next official meeting on February 8, 2010.

With no discussion on this article Moderator closed Article #26 for discussion and placed on the ballot as amended.

Article #27. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Road Inventory Layout Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

Article #27 was read by the Moderator.

Motion to open Article #27 for discussion by Chuck Story and Seconded by Ward Peterson.

Candace Daigle, the Town Planner explained this article in more detail.



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George Condodemetraky asked why would we need \$54000 to hire someone if these are public roads? We already have that information on plans submitted plants and he spoke against this article.

Jeanne Beaudin advised that monies have been set aside to undertake verification of surveyed boundary lines.

With no discussion on this article Moderator closed Article #27 for discussion and placed on the ballot.

Article #28. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)**

Article #28 was read by the Moderator.

Motion to open Article #28 for discussion by Mr. Carbone and Seconded by Don McLelland Sr.

Jeanne Beaudin gave explanation of this article.

With no discussion on this article Moderator closed Article #28 for discussion and placed on the ballot.

Article #29. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

Article #29 was read by the Moderator.

Motion to open Article #29 for discussion by Mr. Akerstrom and Seconded by Mr. Story.

Sherri Rowell asked if all like items together for voters?

Jon Pike advised that they would look into this request to see if things could be grouped better.

Sherri Rowell asked if we could use this money for the lease?

Jon Pike advised no.

With no discussion on this article Moderator closed Article #29 for discussion and placed on the ballot.

Article #30. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to



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be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

Article #30 was read by the Moderator.

Motion to open Article #30 for discussion by Mrs. Gerri Mitchell and Seconded by Mr. Deyarmond

With no discussion on this article Moderator closed Article #30 for discussion and placed on the ballot.

Article #31. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #31 was read by the Moderator.

Motion to open Article #31 for discussion by Doug Ellis and Seconded by Chuck Story.

Mrs. Binnette asked if we have any time frame on when this sidewalk will happen?

Ron Mitchell explained that this is for the sidewalk up Church Hill.

Lori Chase asked when will this be built?

Jeanne Beaudin advised that the Board of Selectmen will be reviewing preliminary plans at their next meeting and there is the possibility of exploring and applying for grants which may result in the construction in maybe 2011?

George Condodemetraky asked what happened with the sidewalk for Concord Street? Where are the funds for this project? He spoke against this article.

Ron Cormier explained that a public hearing showed that the residents of Concord Street did not want a sidewalk construction. The funds were used for the sidewalks along Main Street.

With no discussion on this article Moderator closed Article #31 for discussion and placed on the ballot.

Article #32. Shall the Town vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

Article #32 was read by the Moderator.

Motion to open Article #32 for discussion by Mr. Carbone and Seconded by Mr. Story.

Ron Mitchell explained this article in more detail and would be used on Bean Hill Road.

George Condodemetraky asked if this would be engineered and can the plans be viewed



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Jeanne Beaudin explained the bidding process to attendees.

With no discussion on this article Moderator closed Article #32 for discussion and placed on the ballot.

Article #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #33 was read by the Moderator.

Motion to open Article #33 for discussion by Mr. Story and Seconded by Ken Knowlton.

With no discussion on this article Moderator closed Article #14 for discussion and placed on the ballot.

Article #34. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Two Hundred and Seventy Dollars (\$20,270); to be used to upgrade the electrical panel at the Belmont Public Library (\$2,500) and further to place (\$17,770) in the Municipal Facilities Capital Reserve Fund to replace funds utilized in 2009 for lead paint remediation and exterior painting at the Belmont Public Library. **(The Budget Committee recommends \$20,770 and the Board of Selectmen support this recommendation.)**

Article #34 was read by the Moderator.

Motion to open Article #34 for discussion by Mr. Story and Seconded by Don McLelland Sr.

Dave Morse gave a brief explanation of this article.

With no discussion on this article Moderator closed Article #34 for discussion and placed on the ballot.

Article #35. Shall the Town vote to raise and appropriate the sum of Two Hundred and Seventy Five Thousand Dollars (\$275,000) to purchase land and building located at 154 Main Street, Tax Map 122 Lot 008, said purchase price of \$275,000 is to be funded with \$275,000 from the Municipal Facility Capital Reserve Fund so long as either Article 22 or Article 34 pass. If both articles fail said purchase price of \$275,000 is to be funded with \$260,000 from the Municipal Facilities Capital Reserve Fund and \$15,000 from General Taxation. **(The Budget Committee recommends \$275,000 and the Board of Selectmen support his recommendation).**

Article #35 was read by the Moderator.

Motion to open Article #35 for discussion by Don McLelland Sr and Seconded by Mr. Story.



Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Dave Guyer asked how this article is affected by Article #22?

Ron Cormier gave a detailed description on this article to include Mr. Guyer's questions.

George Condodemetrakys asked why would the Town not get a commercial appraisal.

Would like to make an amendment to this article to get a commercial appraiser and only pay this amount to the seller and is against this purchase price.

Moderator advised that the amendment is fruitless because of the current purchase agreement with the seller.

Laura Spector advised that this article can not be amended.

Chuck Story spoke against buying this building.

Don McLelland Sr spoke for this article and wants people to understand this is a smart move to purchase this building and will solve a lot of problems in the town buildings.

Ken Knowlton said after reviewing this article I have to vote for this building and does represent the space the town needs to help the town expand and have the building and property to use. Steve Dalton spoke for this article as it completes our village area.

Ron Mitchell spoke in favor of this purchase and considering the current town hall is over 100 years old and have spent monies to remodel but still has poor ventilation and houses offices in the basement that is partially dirt, he thinks this building would be ideal to make a great town complex.

Dave Guyer wanted to thank you for having this meeting on a Saturday. Would the renovations be taken from reserve funds? And when would it be occupied?

Ron Mitchell explained how the funds would be provided through the Capital Reserve Account.

Ron Cormier said top floor is leased until Oct 2011. Lower level could be occupied within the year. Some cosmetic work would be needed but not a lot of money to get it move in ready.

Jon Pike made a motion to Restrict Reconsideration on Articles #30 through Article #35 and Seconded by Don McLelland Sr. Motion carried.

With no further discussion Moderator closed Article #35 for discussion and placed on ballot.



Deliberative Session Minutes 2010

Annual Meeting Warrant 2010

Town of Belmont, New Hampshire

Article #36. Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

Article #36 was read by the Moderator.

Motion to open Article #36 for discussion by Don McLelland Sr and Seconded by Thomas Clairmont.

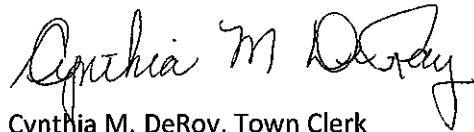
Ron Cormier gave a brief description of this article.

With no further discussion Moderator closed Article #36 for discussion and placed on ballot.

Motion to adjourn the meeting by Don McLelland Sr and Seconded by Kerry Bergeron.

Meeting of the First (Deliberative) Session of the Annual Town Meeting adjourned at 2:20pm

A TRUE COPY ATTEST:



Cynthia M. DeRoy, Town Clerk



Kari L. Dami, Deputy Town Clerk



2010 Ballot Results

<div style="float: left; font-size: 2em; font-weight: bold;">COPY</div> <div style="text-align: center;"> OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 9, 2010 </div> <div style="float: right; text-align: right;"> BALLOT 1 OF 2 <i>Cynthia M. Dero</i> TOWN CLERK </div>		
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ● B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMEN <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">WADE BURCHELL 204 <input type="radio"/></div> <div style="margin-bottom: 5px;">JON PIKE 365 <input type="radio"/></div> <div style="margin-bottom: 5px;">DOUGLAS TROTIER 129 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	TOWN CLERK / TAX COLLECTOR <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">CYNTHIA M. DEROY 661 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	BALLOT QUESTIONS Ballot Question #2. Are you in favor of the adoption of Amendment # 1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows? 1. To prohibit the Land Application of all Sludge and Biosolids in all zones and to define Biosolids. <div style="text-align: right;">458 YES <input type="radio"/></div> <div style="text-align: right;">283 NO <input type="radio"/></div>
TRUSTEE OF TRUST FUNDS <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">GREGG MACPHERSON 249 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	CEMETERY TRUSTEE <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">DIANE MARDEN 674 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	Ballot Question #3. Are you in favor of the adoption of Amendment # 2 as Proposed by Petition for the Town Zoning Ordinance as summarized below? 1. To repeal all current Belmont Zoning Ordinance provisions that regulate applying sludge and/or biosolids within Belmont. To permit the Land Application of Biosolids/Short Paper Fiber throughout the Rural Zone. To adopt definitions for "Land Application of Biosolids/Short paper Fiber", "Biosolids" and "Short Paper Fiber". (The Planning Board <u>does not support</u> this petitioned article.) <div style="text-align: right;">175 YES <input type="radio"/></div> <div style="text-align: right;">552 NO <input type="radio"/></div>
TRUSTEE OF PUBLIC LIBRARY <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">DAVID F. MORSE 653 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	TRUSTEE OF PUBLIC LIBRARY <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">ONE YEAR</div> <div style="margin-bottom: 5px;">MARY-LOUISE CHARNLEY 656 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	MODERATOR <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">TWO YEARS</div> <div style="margin-bottom: 5px;">THOMAS E. GARFIELD 668 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>
PLANNING BOARD <div style="text-align: right; font-size: 0.8em;">Vote for not more than TWO</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">GEORGE CONDODEMTRAKY 415 <input type="radio"/></div> <div style="margin-bottom: 5px;">ELIZABETH CHRISTINE LONG 473 <input type="radio"/></div> <div style="margin-bottom: 5px;">WARD PETERSON <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	BUDGET COMMITTEE <div style="text-align: right; font-size: 0.8em;">Vote for not more than FOUR</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">ALBERT AKERSTROM 554 <input type="radio"/></div> <div style="margin-bottom: 5px;">GEORGE CONDODEMTRAKY 278 <input type="radio"/></div> <div style="margin-bottom: 5px;">KENNETH ELLIS 545 <input type="radio"/></div> <div style="margin-bottom: 5px;">KENNETH KNOWLTON 536 <input type="radio"/></div> <div style="margin-bottom: 5px;">RONALD MITCHELL 51 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	Ballot Question #4. Are you in favor of the adoption of Amendment # 3 as Proposed by the Planning Board for the Town Zoning ordinance as summarized below? 1. To amend existing Aquifer Ordinance and Map to include municipal well-head protection areas in the newly titled Aquifer and Groundwater Protection Ordinance. To amend and update definitions and references. To require Best Management Practices for mobile fueling and when storing more than five gallons of regulated substances out of doors. To appoint the Code Enforcement Officer to review Spill plans. <div style="text-align: right;">430 YES <input type="radio"/></div> <div style="text-align: right;">286 NO <input type="radio"/></div>
TREASURER <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">NIKKI J. WHEELER 656 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	ZONING BOARD OF ADJUSTMENT <div style="text-align: right; font-size: 0.8em;">Vote for not more than ONE</div> <div style="margin-bottom: 5px;">THREE YEARS</div> <div style="margin-bottom: 5px;">GEORGE CONDODEMTRAKY 239 <input type="radio"/></div> <div style="margin-bottom: 5px;">LINDA J. COUTURE 474 <input type="radio"/></div> <div style="margin-bottom: 5px;">_____ (Write-in) <input type="radio"/></div>	TURN BALLOT OVER AND CONTINUE VOTING <div style="font-size: 2em; font-weight: bold; text-align: center;">COPY</div>



2010 Ballot Results

QUESTIONS CONTINUED										
<p>Ballot Question #5. Shall the Town vote to discontinue the Highway Equipment Trust Fund, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).</p> <p>375 YES <input type="radio"/></p> <p>352 NO <input type="radio"/></p>	<p>Ballot Question #10. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative (s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (This article submitted by Petition.)</p> <p>477 YES <input type="radio"/></p> <p>247 NO <input type="radio"/></p>									
<p>Ballot Question #6. Shall the Town vote to rescind the provisions of RSA 31:95-c that restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment, and to discontinue the Fire/Ambulance Equipment and Apparatus Fund established in 1994 amended in 1999, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).</p> <p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>	<p>Ballot Question #11. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Thirteen Thousand One Hundred and Eleven Dollars (\$6,713,111)? Should this article be defeated, the default budget shall be Six Million Six Hundred Eighty Seven Thousand Three Hundred Ninety Six Dollars (\$6,687,396) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.</p> <p>396 YES <input type="radio"/></p> <p>307 NO <input type="radio"/></p>									
<p>Ballot Question #7. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles such as Fire Trucks, Ambulances and other Fire Department vehicles, said fund to be named the Fire Department Vehicle Capital Reserve Fund, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. <u>Passage of this ballot question is contingent upon passage of Ballot Question #6 above. (The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)</u></p> <p>355 YES <input type="radio"/></p> <p>368 NO <input type="radio"/></p>	<p>Ballot Question #12. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Eight Hundred Fourteen Dollars (\$128,814) for the purpose of curbside recycling? (The Budget Committee recommends \$128,814 and the Board of Selectmen support this recommendation.)</p> <p>354 YES <input type="radio"/></p> <p>367 NO <input type="radio"/></p>									
<p>Ballot Question #8. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <p>522 YES <input type="radio"/></p> <p>184 NO <input type="radio"/></p>	<p>Ballot Question #13. Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Two Thousand Two Hundred Sixty Five dollars (\$182,265) for the reconstruction of highways, said appropriation to be funded by \$182,265 from Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$182,265 and the Board of Selectmen support this recommendation.)</p> <p>563 YES <input type="radio"/></p> <p>169 NO <input type="radio"/></p>									
<p>Ballot Question #9. To see if the Town will vote to adopt a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operate an electronically amplified sound system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise. (This article submitted by Petition; recommended by the Board of Selectmen.)</p> <p>405 YES <input type="radio"/></p> <p>333 NO <input type="radio"/></p>	<p>Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Three Hundred Seventeen Thousand Two Hundred Twenty Three dollars (\$317,223) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. (The Budget Committee recommends \$317,223 and the Board of Selectmen support this recommendation.)</p> <p>506 YES <input type="radio"/></p> <p>217 NO <input type="radio"/></p>									
<p>Ballot Question #15. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Nine Hundred and Seventy dollars (\$257,970) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees. (The Budget Committee recommends \$257,970 and the Board of Selectmen support this recommendation.)</p> <p>498 YES <input type="radio"/></p> <p>229 NO <input type="radio"/></p>										
<p>Ballot Question #16. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Increase (Wages)</th> <th>Increase/ (Decrease) Benefits</th> </tr> </thead> <tbody> <tr> <td>2010</td> <td>\$7,088</td> <td>\$1,361</td> </tr> <tr> <td>2010</td> <td></td> <td>(\$4,804) Health Insurance Savings</td> </tr> </tbody> </table> <p>and further to raise and appropriate the sum of Three Thousand Six Hundred Forty Five Dollars (\$3,645), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$3,645 and the Board of Selectmen support this recommendation.)</p> <p>386 YES <input type="radio"/></p> <p>344 NO <input type="radio"/></p>		Year	Increase (Wages)	Increase/ (Decrease) Benefits	2010	\$7,088	\$1,361	2010		(\$4,804) Health Insurance Savings
Year	Increase (Wages)	Increase/ (Decrease) Benefits								
2010	\$7,088	\$1,361								
2010		(\$4,804) Health Insurance Savings								
<p>Ballot Question #17. Shall the Town of Belmont, if Ballot Question #16 is defeated, authorize the governing body to call one special meeting, at its option, to address Question #16 cost items only?</p> <p>397 YES <input type="radio"/></p> <p>322 NO <input type="radio"/></p>										
<p>GO TO NEXT BALLOT AND CONTINUE VOTING</p>										



BALLOT 2 OF 2

COPY

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 9, 2010**

Cynthia M. DeLong
TOWN CLERK

QUESTIONS CONTINUED

Ballot Question #18. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3857 for the term April 1, 2010 to March 31, 2012, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)
2010	\$14,527
	Increase/ (Decrease) Benefits
2010	\$2,666
2010	(\$13,892) Health Insurance Savings
Year	Estimated Increase (Wages)
2011	\$19,868
	Estimated Increase Benefits
2011	\$3,654

and further to raise and appropriate the sum of Three Thousand Three Hundred and One Dollars (\$3,301), which represents the First Year additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$3,301 and the Board of Selectmen support this recommendation.)

358 YES ☐
372 NO ☐

Ballot Question #19. Shall the Town of Belmont, if Ballot Question #18 is defeated, authorize the governing body to call one special meeting, at its option, to address Question #18 cost items only?

370 YES ☐
347 NO ☐

Ballot Question #20. Shall the Town vote to authorize the selectmen to enter into a five year lease/purchase agreement for \$129,375 for the purpose of purchasing a 7400 International Plow Truck for the Highway Department, and to raise and appropriate the sum of \$25,961 for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required). (The Budget Committee recommends \$25,961 and the Board of Selectmen support this recommendation.)

462 YES ☐
275 NO ☐

Ballot Question #21. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

463 YES ☐
268 NO ☐

Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)

381 YES ☐
355 NO ☐

Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)

416 YES ☐
309 NO ☐

Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

398 YES ☐
324 NO ☐

Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2009. (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

404 YES ☐
316 NO ☐

Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). (The Budget Committee recommends \$4,500 and the Board of Selectmen support this recommendation.)

377 YES ☐
343 NO ☐

Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)

358 YES ☐
366 NO ☐

Ballot Question #28. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

410 YES ☐
323 NO ☐

Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Two Hundred and Seventy Dollars (\$20,270); to be used to upgrade the electrical panel at the Belmont Public Library (\$2,500) and further to place (\$17,770) in the Municipal Facilities Capital Reserve Fund to replace funds utilized in 2009 for lead paint remediation and exterior painting at the Belmont Public Library. (The Budget Committee recommends \$20,270 and the Board of Selectmen support this recommendation.)

459 YES ☐
273 NO ☐

COPY

**TURN BALLOT OVER AND
CONTINUE VOTING**



2010 Ballot Results

QUESTIONS CONTINUED	
<p>Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)</p> <p>393 YES <input type="radio"/></p> <p>336 NO <input type="radio"/></p>	<p>Ballot Question #34. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)</p> <p>552 YES <input type="radio"/></p> <p>179 NO <input type="radio"/></p>
<p>Ballot Question #31. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)</p> <p>464 YES <input type="radio"/></p> <p>260 NO <input type="radio"/></p>	<p>Ballot Question #35. Shall the Town vote to raise and appropriate the sum of Two Hundred and Seventy Five Thousand Dollars (\$275,000) to purchase land and building located at 154 Main Street, Tax Map 122 Lot 008, said purchase price of \$275,000 is to be funded with \$275,000 from the Municipal Facility Capital Reserve Fund so long as either Article 22 or Article 34 pass. If both articles fail said purchase price of \$275,000 is to be funded with \$260,000 from the Municipal Facilities Capital Reserve Fund and \$15,000 from General Taxation. (The Budget Committee recommends \$275,000 and the Board of Selectmen support this recommendation.)</p> <p>311 YES <input type="radio"/></p> <p>421 NO <input type="radio"/></p>
<p>Ballot Question #32. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Road Inventory Layout Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p>361 YES <input type="radio"/></p> <p>363 NO <input type="radio"/></p>	<p>Ballot Question #36. Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?</p> <p>515 YES <input type="radio"/></p> <p>200 NO <input type="radio"/></p>
<p>Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)</p> <p>301 YES <input type="radio"/></p> <p>421 NO <input type="radio"/></p>	

COPY

YOU HAVE NOW
COMPLETED VOTING

A TRUE COPY, ATTEST:

Cynthia M DeRoy
Cynthia M DeRoy
Town Clerk

COPY



Special Town Meeting Minutes / Ballot Results 2010

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

The First (Deliberative) Session of the Special Town Meeting held at the Corner Meeting House, Belmont, New Hampshire on the 21st day of June 2010, being Monday was called to order at 5 o'clock in the afternoon (5:00 P.M.) by the Town Moderator, Thomas Garfield.

In attendance was Ronald Cornier, Chairman of the Board of Selectmen; Jonathan Pike, Vice-Chair of the Board of Selectmen; David Morse, Selectmen; Jeanne Beaudin, Town Administrator; Ronald Mitchell, Budget Committee Chairman; Mr. Thomas Garfield, Town Moderator; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Dami, Deputy Tc-Tc Recording Secretary for this deliberative session.

Moderator explained that the reason for this meeting was because on the Town Warrant Ballot question 19 asked if Ballot question 18 was to fail by voters that this would allow the Board of Selectmen to reconsider this issue. We are here for this First Deliberative Session to consider the warrant article.

Moderator Garfield read the article aloud as follows:

Article #1: Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety – Police and Fire Employees) for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits Effective 8/1/2010
2010	\$15,151	2010 (\$7,441) Health Insurance Savings

and further to raise and appropriate the sum of Seven Thousand Seven Hundred and Ten Dollars (\$7,710), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$7,710 and the Board of Selectmen support this recommendation.)**

Moderator asked if anyone had a motion on this article.

Motion by Ron Mitchell to accept this article for reconsideration, Seconded by Dave Morse. With no discussion on this article motion, Motion carried.

Jeanne Beaudin, Town Administrator asked for the minutes to reflect the correction of the polling hours are on July 27th from 11:00 o'clock in the morning to 7:00 o'clock in the evening located at the Belmont High School Café for the Second Session of the Special Town Meeting. Moderator advised the polling hours will be noted.



SECOND SESSION

You are also notified to meet for the Second Session of the Special Town Meeting, to vote by official ballot on the warrant article as it may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 27th day of July, being a Tuesday, between the hours of 3:00 o'clock in the afternoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1: Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety – Police and Fire Employees) for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits Effective 8/1/2010
2010	\$15,151	2010 (\$7,441) Health Insurance Savings

and further to raise and appropriate the sum of Seven Thousand Seven Hundred and Ten Dollars (\$7,710), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$7,710 and the Board of Selectmen support this recommendation.)**

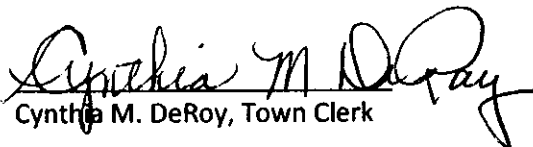
Moderator asked if there is any further discussion?

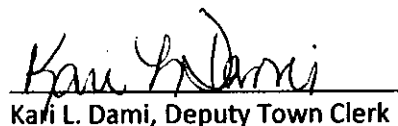
With no further discussion Moderator asked for a motion to adjourn.

Motion to adjourn by Ron Mitchell, Seconded by Dave Morse.

The First (Deliberative) Session of the Special Town Meeting was adjourned at 5:15 P.M.

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Dami, Deputy Town Clerk



Special Town Meeting Minutes / Ballot Results 2010

OFFICIAL BALLOT
SPECIAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
JULY 27, 2010

Cynthia M. DeRoy
Town Clerk

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice like this: ●

Ballot Question #1. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety – Police and Fire Employees) for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits Effective 8/1/2010
2010	\$15,151	2010 (\$7,441) Health Insurance Savings

and further to raise and appropriate the sum of Seven Thousand Seven Hundred and Ten Dollars (\$7,710), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$7,710 and the Board of Selectmen support this recommendation.)

YES ☐ 58
NO ☐ 65

123

YOU HAVE NOW COMPLETED VOTING

A TRUE COPY, ATTEST:

Thomas E. Speed Moderator

Cynthia M. DeRoy Town Clerk
CYNTHIA M DEROY TOWN CLERK 07/27/2010



2010 Town Officials

Board of Selectmen
Ronald Cormier, Chairman
Jon Pike, Vice Chairman
David Morse

Administrative Assistant/Assessing
Cary Lagace

Emergency Management Director
David Parenti

Bookkeeping Asst. /Land Use Clerk
Denise Rollins

Fire Chief
David Parenti

Budget Committee
Ronald Mitchell, Chair 2013
Ward Peterson, Vice Chair 2012
Albert Akerstrom 2013
Kenneth Ellis 2013
Kenneth Knowlton 2013
Linda Frawley 2012
Mark Roberts 2012
Norma Patten 2011
Glenda Hill 2011
Fred Wells 2011
Tonyel Mitchell-Berry 2012
Ronald Cormier, Sel. Rep. 2011
Vacant 2011

Fire Chief, Deputy
Sean McCarty

Forest Fire Warden
David Parenti

General Assistance Director
Donna J. Cilley

Heritage Commission
Linda Frawley, Vice Chair
Margaret Normandin
Wallace Rhodes, Chair
Ronald Cormier, Jr., Sel. Rep.
Shayne Duggan

**Building Inspector/Health Officer/
Code Enforcement Officer**
Steven Dalton

Land Use Administrative Assistant
Elaine Murphy

Cemetery Trustees
Norma L. Patten 2011
David Morse 2012
Diane Marden 2013

Land Use Technician
Richard Ball

Librarian
Jackie Heath

Conservation Commission
Kenneth Knowlton 2011
Denise Naiva 2013
Scott Rolfe 2011
David Morse Sel. Rep. 2011
Keith Bennett 2012
Carol Fairfield 2012
Nicholas Coates 2013
Laurel Day 2012
Vacant Alternate 2011
Vacant Alternate 2013

Library Trustees
Mary-Louise Charnley 2011
David Morse 2013
Danielle Rupp 2012

Moderator
Thomas Garfield 2012

Planning Board
Reginald Caldwell, Alternate 2011
Peter G. Harris, Chair 2011



2010 Town Officials

Planning Board (Con't)

Gary Flack	2011
Claude Patten	2012
Ward Peterson, Vice Chair	2013
Christine Long	2013
Doug Sanborn, Alt.	2013
Jon Pike, Sel. Rep.	2011
Vacant Alternate	2012
Vacant Alternate	2012

Police Chief

Vincent Baiocchi

Public Works Director

Jim Fortin

Recreation Committee

Brian Loanes

Recreation Director

Janet Breton

School Board

Thomas Goulette	2012
Preston Tuthill	2011
Sumner Dole	2011
Diane O'Hara, Chair	2013
Heidi Hutchinson	2012
Sean Embree	2013
Gretta Olsen-Wilder	2011

School Principals

Russell E. Holden, High School
Aaron Pope, Middle
Emily Spear, Elementary

School Treasurer

Suzanne Roberts

Supervisors of the Checklist

Brenda Paquette	2013
Donna Shepherd	2014
Nikki Wheeler	2015

Town Accountant

Brenda Paquette

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy	2013
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Town Clerk/Tax Collector, Deputy

Kari Dami

Town Clerk/Tax Collector Clerk

Terry Ralls
Susan Harris

Town Planner

Candace Daigle

Town Treasurer

Nikki Wheeler	2013
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Town Treasurer, Deputy

Robert Lemay

Trustees of Trust Funds

David Caron	2012
Gregg MacPherson	2013
Suzanne Roberts	2011

Zoning Board of Adjustment

Peter Harris, Chair	2011
Norma Patten, Vice Chair.	2011
Pleasant Oberhausen	2012
Linda Couture	2013
Ed Hawkins, Alt.	2013
Marshall Ford	2012
Mark Mastenbrook	2013
Vacant Alternate	2011
Vacant Alternate	2012
Vacant Alternate	2012



2010 Belmont Resident Birth Report


<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
Tripp, Daniel John	01/05/2010	Manchester, NH	Tripp, Jeremy	Tripp, Shannon
Raphaelson, Max Irving	01/12/2010	Concord, NH	Raphaelson, Craig	Raphaelson, Katherine
Anstey, Emily Marie	01/19/2010	Concord, NH	Anstey, Jeffery	Anstey, Bethany
Nedean, Haily Elizabeth	01/28/2010	Concord, NH	Nedean, Ricky	Herbert, Megan
Houten, Lucas Christopher	01/31/2010	Laconia, NH	Houten, Christopher	Lepage, Sabrina
White, Kolby Ryan	02/04/2010	Laconia, NH	White, Frank	Doe, Elizabeth
Edmondson Jr., Christopher Alan	02/04/2010	Lebanon, NH	Edmondson, Christopher	Champion, Katey
Millinghaus, Crystian Day	02/07/2010	Lebanon, NH	Millinghaus, Samuel	Hanks, April
Millinghaus, Brooklyn Knight	02/07/2010	Lebanon, NH	Millinghaus, Samuel	Hanks, April
Kettell, Mya Elizabeth	02/16/2010	Laconia, NH	Kettell, Michael	Kettell, Amy
Kelley, Brady Patrick	02/17/2010	Concord, NH	Kelley, Scott	Shepard, Stacey
Ferreira, Noelle Arminda	02/19/2010	Dover, NH	Ferreira, Robert	Ferreira, Vania
Reece, Carter William	02/21/2010	Laconia, NH	Reece, Bryan	Lewis, Erica
White, Landin Michael	03/03/2010	Laconia, NH	White, Timothy	Buckley, Crystal
Dorson, Phillip Richard	03/15/2010	Concord, NH	Dorson, Russell	Murzin, Jamielee
Smith, Amelia Beth	04/15/2010	Laconia, NH	Smith, Matt	Smith, Jill
Leighton, Jade Cassidy	04/20/2010	Laconia, NH	Leighton, Joseph	Leighton, Kristina
Filteau, Morgan Pauline	04/25/2010	Laconia, NH	Filteau, Jay	Ramsay, Michele
Rolfe, Allyson Christine	04/28/2010	Laconia, NH	Rolfe, Benjamin	Rolfe, Jillian
Geoffrey, Brennen Daniel	05/02/2010	Laconia, NH	Geoffrey, Daniel	Geoffrey, Trisha
Hammond, Kyle Aydan	05/03/2010	Lebanon, NH	Hammond, Christopher	Hammond, Crystal
Fitzgerald, Logan Steven	05/06/2010	Concord, NH	Fitzgerald, Luke	Benner, Erin
Brunelle, Connor James	05/12/2010	Concord, NH	Brunelle, Timothy	Brunelle, Jennifer
Lafond, Lily Lyn	05/14/2010	Concord, NH	Lafond, Joshua	Lafond, Robyn
Bedway, Ella Rebecca	05/17/2010	Concord, NH	Bedway, Robert	Bacon, Kasandra
Hudson, Elijah Anthony	05/21/2010	Concord, NH	Ancil, Steven	Hudson, Vicki
Burbach, Finn William	06/01/2010	Concord, NH	Burbach, Brian	Burbach, Laura
Patterson, Caden James	06/09/2010	Laconia, NH		Patterson, Lyndsay
Livingston, Liam Michael	06/11/2010	Concord, NH	Livingston, Shawn	Livingston, Betsy
Varnum, Brooke Mae	06/11/2010	Concord, NH	Varnum, Brett	Varnum, Susan



2010 Belmont Resident Birth Report

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
Liakas, Della Eve	06/14/2010	Laconia, NH	Liakas, William	Liakas, Amanda
Sanborn, Katilynn Pauline	06/25/2010	Laconia, NH	Sanborn, Thomas	Sanborn, Danielle
Gelinas, Mariska Mae	07/10/2010	Concord, NH	Gelinas II, Daniel	Gelinas, Michelle
Cooper, Ava Rachel	07/14/2010	Concord, NH	Cooper, Ryan	Cooper, Kendra
Rancourt, John Mark	07/14/2010	Concord, NH	Rancourt, Mark	Rancourt, Katie
Traore, Aubrieanna Kay Lee	07/19/2010	Laconia, NH	Traore, Mamodu	Mouzon-Reynolds, Alexandria
Gath, Amber Marilyn	07/23/2010	Laconia, NH	Gath, Todd	Acres, Dorothy
Colby, Cade Evan	07/26/2010	Laconia, NH	Colby, Charles	Colby, Valene
Cardinal, Hayden James	07/26/2010	Concord, NH	Cardinal, Eric	Cardinal, Jessica
Taylor, Rozelyn Shae	07/28/2010	Concord, NH	Taylor Jr., Richard	Gilman, Erin
Duggan, Lucas Chance	08/01/2010	Laconia, NH		Duggan, Amy
Perry, Kira Scarlett	09/17/2010	Concord, NH	Perry, Joseph	Martin, Crystle
Lapierre, Nicholas Michael	09/18/2010	Concord, NH	Lapierre, Sylvain	Colby, Denise
Cullen, Natalee Anne	09/19/2010	Concord, NH	Cullen, Jason	Cullen, Rebekah
Divers, Jillian Ellen Rose	09/26/2010	Laconia, NH	Divers III, William	Divers, Jacqueline
Ober, Zander Alan	10/10/2010	Concord, NH	Ober, Chad	Ober, Lisa
Atwood, Hunter Davis	10/22/2010	Concord, NH	Atwood, Robert	Atwood, Katie
Carbonneau, Brady Robert	10/25/2010	Laconia, NH		Lader, Crystal
Breton, Alexis Riley	10/26/2010	Laconia, NH	Breton, Donald	Breton, Melissa
Chamberlain, Benjamin Joseph	11/03/2010	Laconia, NH	Chamberlain, Benjamin	Smart, Jeanna
Meadows, Jackson Roger	11/15/2010	Laconia, NH		Meadows, Shannon
Jean, Piper Thea	12/26/2010	Laconia, NH	Jean, Andrew	Greene, Meghan

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


Cynthia M. DeRoy
Town Clerk



2010 Belmont Resident Marriage Report

<u>Person A's Name</u>	<u>Person A's Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
Guimont, Donna M.	Belmont, NH	Couture, Linda J.	Belmont, NH	Belmont	Laconia	01/01/2010
Ball, Jessica P.	Belmont, NH	Stanley, Nicholas O.	Belmont, NH	Belmont	Tilton	01/07/2010
Shibles, Tyler C.	Belmont, NH	Gay, Linda J.	Belmont, NH	Belmont	Canterbury	01/31/2010
Tatakes, Jessica A.	Belmont, NH	Reed, Christopher S.	Belmont, NH	Belmont	Belmont	02/14/2010
Baird, Krista L.	Belmont, NH	Horvath, Ibolya	Belmont, NH	Belmont	Sanbornton	03/09/2010
Harper, Kristy L.	Belmont, NH	Cartier, Benjamin J.	Belmont, NH	Laconia	Laconia	03/18/2010
Shea, Paul M.	Belmont, NH	Smith, Jacqueline C.	Belmont, NH	Belmont	Laconia	03/21/2010
Langill, Christopher R.	Belmont, NH	Dunn, Cathleen A.	Belmont, NH	Laconia	Laconia	03/30/2010
Paing, Soe	Belmont, NH	Aye, Hnin Y.	Diamond Bar, CA	Laconia	Laconia	04/08/2010
Martel, Chester R.	Pembroke, NH	Gaspar, Helen D.	Belmont, NH	Pembroke	Concord	04/24/2010
Bartashevich, April-Lin	Belmont, NH	Cote, Richard V.	Belmont, NH	Belmont	Laconia	04/24/2010
Duquette, Amber R.	Belmont, NH	Dorsett, James C.	Belmont, NH	Laconia	Laconia	04/25/2010
Hackett, Tyler F.	Belmont, NH	Warner, Dominique E.	Belmont, NH	Belmont	Laconia	05/08/2010
Feeley, John K.	Belmont, NH	Morse, Glenna E.	Alton, NH	Alton	Alton	05/15/2010
Atherton, Kisha L.	Gilford, NH	Otis, Daniel A.	Belmont, NH	Belmont	Sanbornton	05/16/2010
Letourneau, Michael J.	Belmont, NH	Knowlton, Mary Beth	Belmont, NH	Belmont	Laconia	05/22/2010
Swift, Joel N.	Belmont, NH	Creighton, Jessica F.	Prospect, ME	Belmont	Durham	06/11/2010
Cooper, Ryan J.	Belmont, NH	Davis, Kendra A.	Belmont, NH	Belmont	Belmont	06/12/2010
Hibbard, Keith N.	Belmont, NH	Orlando, Amy B.	Belmont, NH	Belmont	Tilton	06/12/2010
Look, Christopher	Jonesboro, ME	Russell, Meghan	Belmont, NH	Belmont	Chichester	06/13/2010



2010 Belmont Resident Marriage Report


<u>Person A's Name</u>	<u>Person A's Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
D. Bailey, Michael D.	Belmont, NH	M. Bellemore, Jennifer L.	Belmont, NH	Belmont	Henniker	06/19/2010
Newton, Jason M. Cardinal, Eric N.	Belmont, NH Belmont, NH	Reed, Teresa A. Woodbury, Jessica L.	Belmont, NH Belmont, NH	Belmont Belmont	Moultonborough Belmont	06/20/2010 06/29/2010
Gaumont, Sandra D.	Belmont, NH	Ouellette, Grant E.	Belmont, NH	Belmont	Belmont	07/04/2010
Newhall, Michael A.	Belmont, NH	Digiulio, Melanie A.	Fremont, NH	Belmont	Belmont	07/04/2010
Gilbert, Jody R. Rolland, Lisa M.	Belmont, NH Belmont, NH	Gilbert, Cindy L. Hemeon, Byron W.	Belmont, NH Belmont, NH	Laconia Belmont	Laconia Belmont	07/12/2010 07/17/2010
Rich, Jon R. Biggs, Edward P.	Belmont, NH Belmont, NH	Benoit, Tracey A. Archambeault, Terri L.	Belmont, NH Belmont, NH	Belmont Belmont	Laconia Laconia	07/24/2010 07/24/2010
Gilbert, David S. Brody, Joshua N.	Belmont, NH Belmont, NH	Smith, Charlene R. Kennedy, Emily Rosamond	Belmont, NH Belmont, NH	Laconia Belmont	Gilford Franconia	07/24/2010 07/24/2010
Langlitz, Bura W.	Belmont, NH	Pelchat, Romeo W.	Belmont, NH	Belmont	Laconia	07/31/2010
Lewis, Eric J. Thebodo, Robert E.	Belmont, NH Belmont, NH	Marsh, Denise L. Tullar, Erin E.	Belmont, NH Belmont, NH	Epping Belmont	Epping Franconia	07/31/2010 08/06/2010
Johnson, Craig H. Foote, Joanne L. Nelson, Brandon P.	Belmont, NH Belmont, NH Belmont, NH	Pope, Sara L. Smith, Drew N. Leonard, Melissa R.	Belmont, NH Salisbury, MA Belmont, NH	Belmont Laconia Belmont	Franklin Meredith Northfield	08/07/2010 08/13/2010 08/16/2010
Vaillancourt, Dennis R.	Belmont, NH	Faulkner, Cynthia C.	Belmont, NH	Concord	Belmont	08/28/2010
Lank, Cassandra L.	Belmont, NH	Thomas, Craig J.	Belmont, NH	Belmont	Laconia	08/28/2010



2010 Belmont Resident Marriage Report

<u>Person A's Name</u>	<u>Person A's Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
Leroux, Sandra L.	Belmont, NH	Cox, Michael A.	Belmont, NH	Belmont	Belmont	09/17/2010
Caruso, William T.	Belmont, NH	Brown, Gretchen	Wolfeboro, NH	Wolfeboro	Moultonborough	09/18/2010
Beaudet, David T.	Belmont, NH	Superchi, Ericka L.	Belmont, NH	Belmont	Center Harbor	10/10/2010
Lewandowski, James	Belmont, NH	Fisher, Cheryl A.	Belmont, NH	Belmont	Meredith	10/10/2010
Kurz, Andrew R.	Belmont, NH	Peterson, Elizabeth A.	Belmont, NH	Belmont	Laconia	10/16/2010
Booth, Steven O.	Belmont, NH	Molina, Christine A.	Belmont, NH	Belmont	Belmont	10/30/2010
Sandsbury, Sherburne	Belmont, NH	Kazlouskas, Rosanne H.	Belmont, NH	Belmont	Belmont	10/31/2010
Nachbaur, Lisa J.	Belmont, NH	Vermacy, Sheila M.	Belmont, NH	Belmont	Belmont	12/25/2010

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy
 Town Clerk



2010 Belmont Resident Death Report

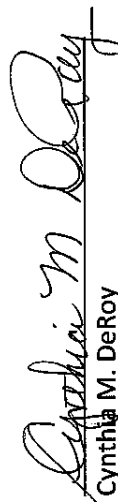
<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Nickerson, Mary	01/07/2010	Laconia	Hale, Stephen	MacDonald, Mary
Lowe, Donna	01/10/2010	Lebanon	Mudgett, Edward	Bachelder, Mary
Stitt, Richard	01/10/2010	Belmont	Stitt, Robert	Werzanski, Margaret
Kohut, Rita	01/24/2010	Belmont	Newby, Henry	Warsewicz, Anne
Putnam, Sarah	02/02/2010	Concord	Edney, Francis	Longley, Grace
Leonard, Raymond	02/26/2010	Belmont	Leonard, Fred	Blair, Ida
Sluski, Rachel	02/27/2010	Laconia	LaFortune, Harold	Sawtelle, Edna
Newlen, Marjorie	02/28/2010	Laconia	Bean, Harry	Dalton, Ethel
Arey, Beverly	03/06/2010	Laconia	Nelson Jr., William	Mosher, Bernice
Corbin, Robert	03/06/2010	Laconia	Corbin, Raymond	Dargy, Rose
Woodman, Charlotte	03/08/2010	Belmont	Mathews, George	Webb, Annie
LaCroix, Robert	03/16/2010	Laconia	LaCroix, Albert	Morin, Grace
Goodale, Francis	03/18/2010	Concord	Goodale, Freeman	Murphy, Thelda
Nickerson, Madeline	03/18/2010	Laconia	Cronkhite, Melbourne	Brewer, Edith
Perry, Jacqueline	04/04/2010	Northfield	McCall, Jesse	Butcher, Ruth
McGowan, Terrance	04/14/2010	Belmont	McGowan, Anthony	Bailey, Mary
Hardy, Cecile	04/23/2010	Belmont	Goupil, Joseph	Remillard, Roseanne
Gallagher, H	04/25/2010	Meredith	Kutchi, Andrew	Hudak, Anna
Shute Jr., Richard	05/01/2010	Concord	Shute Sr., Richard	Hoyt, Gertrude
MacBrien, William	05/04/2010	Laconia	MacBrien, Richard	Rose, Alta
Stewart Sr., Alex	05/07/2010	Belmont	Stewart, Leo	Tilton, Alice
Smith, Mildred	05/08/2010	Boscawen	Davis, Benson	Small, Elizabeth
Mills, Beverly	06/09/2010	Laconia	Taylor, Warren	Benner, Geraldine
Bosworth, June	06/20/2010	Belmont	Davis, Archie	Brown, Lillian
Gilbert, Albert	06/23/2010	Belmont	Gilbert, Joseph	Cote, Alice
Stitt, Robert	07/04/2010	Belmont	Stitt Sr., Raymond	Hennessey, Mary
Shibles, Clayton	07/06/2010	Laconia	Shibles, Hilton	Cram, Grace
Ranger, Carol Ann	07/11/2010	Franklin	Birch, Andrew	O'Brien, Katherine



2010 Belmont Resident Death Report

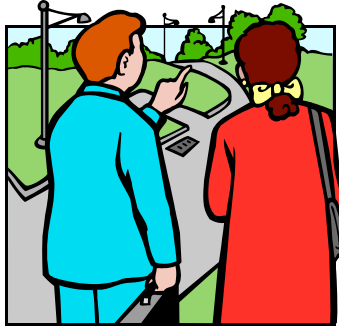
<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
White, Ronald	08/07/2010	Laconia	White, Ronald	Inman, Muriel
Brunt, Richard	08/25/2010	Laconia	Brunt, William	Jones, Geneva
Payne, Lois	08/31/2010	Belmont	Bradley, Roy	Sanborn, Mary
Murray, Martin	09/04/2010	Belmont	Murray, William	Woods, Delia
Fortin, Simone	09/16/2010	Belmont	Nadeau, Alfred	Villeneuve, Marie
Clark Sr., Howard	09/16/2010	Belmont	Clark, Walter	Power, Margaret
Bourque, Maurice	09/23/2010	Laconia	Bourque, Napoleon	Chartier, Albertine
Vaillancourt, Linda	09/29/2010	Belmont	Gilbert, Rosaario	Lacasse, Rita
Parker, James	10/03/2010	Laconia	Parker, Amasa	Dustin, Bertrice
Bickford, Larry	10/15/2010	Belmont	Bickford, Ulmont	Nadeau, Yvonne
Morin, Armand	10/23/2010	Belmont	Morin, Adeland	Patten, Lillian
Reynolds, Teal	11/01/2010	Laconia	Reynolds, William	Wade, Sandra
Hodgson, William	11/06/2010	Belmont	Hodgson, Robert	Sprague, Katherine
Bordeau, Judith	11/11/2010	Laconia	Bordeau, Maxie	Christie, Ruth
Bennett, Mildred	11/30/2010	Meredith	Brown, Charles	Chase, Addie
Miller Sr., Lester	12/01/2010	Belmont	Miller, Claude	Engle, Lena
Vaughan, Allan	12/21/2010	Laconia	Vaughan, Lincoln	Howes, Alice
Parent, Ledger	12/21/2010	Belmont	Parent, Ledger	Monreau, Celina
Leonard, Barbara	12/31/2010	Laconia	Lawrence Sr., Ernest	Fletcher, Laura
Dulac, Elizabeth	12/31/2010	Belmont	Fogg Jr., James	Wilcox, Phyllis

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy
 Town Clerk



Zoning Board of Adjustment



TOWN OF BELMONT ZONING BOARD OF ADJUSTMENT 2010 ANNUAL REPORT

www.belmontnh.org

Applications to the Zoning Board of Adjustment (ZBA) in 2010 increased by 42% over those filed in 2009. Many applications were the result of owners wishing to expand preexisting nonconforming water-front structures on which the Board works in concert with NH DES regarding application of development conditions.

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Variances	34	25	21	42	28	32	45	24	20	31	14
Special Exceptions	23	19	14	26	19	27	31	24	22	13	16
Appeals		0	0	0	2	2	0	0	2	0	1
Rehearing	4	0	0	1	0	1	3	0	1	1	0
Equitable Waiver	3	1	3	0	0	0	1	0	0	0	3
Application Ext.	0	0	1								
TOTAL	64	45	39	69	49	62	80	48	45	45	34

Special Exceptions Granted: Kuslaka-Clement-Mallards Landing Road, Marcoux-Mallards Landing Road, Rose-Second Street (2), Brezinski-Morgan Road (2), Grenon-Sunset Drive (2), Meehan-First Street (3), Mattie-Sunset Drive, Daigle-Forest Drive, Fournier-Forest Drive, Bernard-Dutile Shore Road, Anderson-Church Street, Happy Tails Dog Park of the Lakes Region-Laonia Road, Lakeview at the Meadow-Horne Road, Klement-Park Place, GMI Asphalt-Laonia Road.

Variances Granted: Kuslaka-Clement-Mallards Landing Road (6), Marcoux-Mallards Landing Road, Rose-Second Street, Matthews-Dock Road, Mailhot-Coons Point Road (2), Sun Lake Village Owners Association-Sun Lake Drive, Corriveau-Jefferson Road (2), Brezinski-Morgan Road (2), Grenon-Sunset Drive (2), Dionne-Laonia Road, Leichtman-Gardners Grove Road, Mattie-Sunset Drive, Monasky-Maynard Drive, Stewart-Sleepy Hollow Lane, Day-Province Road, Stewart-Sleepy Hollow Lane, Chapman-Coons Point Road.

Equitable Waivers Granted: Grenon-Sunset Drive, Mattie-Sunset Drive, Monasky-Maynard Drive.

Applications Withdrawn: Variances-Carbonneau-Jamestown Road.



Zoning Board of Adjustment

Applications Tabled Special Exceptions-Belmont Firearms & Range LLC-Laconia Road. Variances-GMI Asphalt-Laconia Road (2).

Applications Denied: Special Exceptions–Grenon-Sunset Drive, Crumb-Main Street. Variances–Belletete–Rodin Road (4), Merriam-Gardner’s Grove Road. Rehearing–Belletete-Rodin Road (4).



The ZBA is a quasi-judicial body, whose primary role is to interpret the terms of the zoning ordinance as enacted by the voters to protect the public interest and to protect individual property owners from unfairness and hardship in the application of that ordinance. The Board conducts public hearings on applications before it; hears evidence and testimony; and weighs the evidence presented against the terms and requirements of the zoning ordinance. For many years, ZBAs have played an important, but little noticed role in the development of communities. However, as the population grows, development spreads, and the expectations of society change regarding “quality of life” issues, the duties of the ZBA play an ever increasing role in successful zoning administration.

Although hearings before the Zoning Board are generally routine affairs that do not receive much publicity, occasionally an application with more complex characteristics regarding the proposal, the technology proposed or the process of review is submitted. Although such applications can result in a greater amount of public participation, the Board encourages participation of interested persons in all applications. Testimony can be in favor or in opposition or may simply be information to share or questions asked. Testimony of abutters is an important component for all application reviews.

The members thank retiring member Edward Hawkins for his many years of valuable assistance to the Board and the community. There are currently Alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. Land Use Board membership applications are available at <http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf> or in the Land Use Office. No previous Land Use experience is necessary.



More information on ZBA minutes of past meetings, future meeting dates, data files and reports and a list of both elected and appointed positions can be accessed by e-mail to landuse@belmontnh.org, at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, and on the Town’s website.

Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Linda Couture
Marshall Ford

Norma Patten, Vice Chair
Pleasant Oberhausen
Mark Mastenbrook, Alternate



General Assistance Report

The General Assistance Department was challenged again in 2010 with a record number of new cases. With the drastic fall of the economy, lack of full time sustainable employment, lack of self employed employment, gasoline and oil prices far beyond reach, many individuals were forced with making challenging decisions. They must decide whether to feed their families, heat their homes or pay their rent or mortgage payments. As a result of this, the General Assistance budget has continued to remain unstable and increase.

When the demands of employment and other social pressures surface due to the lack of sustainable employment and the falling economy the department experiences a very large number of mental health and substance abuse cases. These cases come with very complex issues that represent a lot of staff time and department money. Individuals suffering from mental illness will expect to wait eight to twelve months before potentially being approved for Social Security benefits. Many individuals addressing substance abuse issues are in this category. A lack of treatment and after support services for those suffering from alcoholism and substance abuse addiction are challenged. The complexity of these cases combined with a cost of living higher than the substandard wages they earn place an astounding financial obligation on the town under RSA 165.

All applicants must have exhausted all other economic resources to be granted town assistance. It is the goal of the General Assistance Department and Board of Selectmen to help its residents gain control over their lives, and to help them transition though very challenging times personally and financially.

I would like to thank St Joseph's Church and all of our other local Church Community, the Belmont Rotary Club, outside Social Service agencies, and the St Vincent DePaul Society for always supporting our community when we need them.

Respectfully submitted,

Donna J Cilley

Donna J Cilley
General Assistance Director



General Assistance Office 267-8313, Crisis Line 387-2199



Genesis Report

Respect Advocacy Integrity Stewardship Excellence

January 10, 2011

To the Residents of Belmont:

Thank You for Supporting Genesis Behavioral Health!

The appropriation we received from the Town of Belmont's 2010 budget helped us to support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2010 (July 1, 2009 to June 30, 2010), a total of 285 Belmont residents came to Genesis Behavioral Health seeking help for their mental health problems. The age breakdown is as follows:

Age Range	Number of Clients
Ages 1 – 17	105
Ages 18 – 59	164
Age 60 and over	16

We provided Emergency Services to 62 Belmont residents in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only the individual, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to any resident of Belmont experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of Belmont is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard



Public Works Department

Although the winter of 2010 started with the normal snow in the early months, March was very kind to us. This saved the salt budget and wear and tear on the men and equipment. By March both had had enough of winter.

With a nice slow snow melt mud season was almost nonexistent. We were eager to start our summer project. The largest of which was the 2 plus mile reconstruction of Bean Hill. Johnson Street was also rebuilt as well as overlay work on several other roads. These projects are all part of the towns Road Reconstruction Program which aims at rebuilding the towns aging roadways.

The highway crew continues to do the necessary road maintenance such as culvert replacement, ditching and tree and brush removal. From patching pot holes to pushing plows there is always work to do. This past year the highway crew assisted members of the Revitalization Committee and Conservation Commission to clean up several areas in the Village.

The Water and Sewer Departments are pushing forward with many maintenance projects. The Shaker Road Pump Station was the first of five sewer stations to be updated. It is the intent to replace one a year to improve the 30 year old stations with more efficient and reliable stations.

As always it is our goal to provide the best service possible. Thank you for the continued support of this department, we have one of the best around.

Respectfully submitted,

Jim Fortin
Jim Fortin Director of Public Works



Code Enforcement

The number of permits issued increased slightly in 2010; the Town of Belmont issued 319 permits, an increase of 8 permits from 2009. New businesses include "Garden Oasis", "Prescott Hill Auto", and "Lazy Daisy", opened within Belmont. There was a \$208,272 decrease in single-family residential construction costs and a \$77,673 increase in commercial/industrial construction costs.

The following permits were issued in the year 2010:

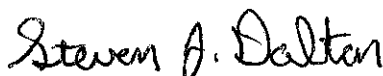
Type of Construction	2010	2009	Increase/Decrease
RESIDENTIAL			
1. Single Family	5	6	-1
Replacement	9	2	+7
Accessory Apartments	0	3	-3
2. Two Family	0	0	0
3. Multi-Family – Number of Buildings	0	0	0
Number of Units (not included in permit total)	2	2	0
4. Manufactured Housing (MFG) Units –New	0	4	-4
MFG Replacement Units	3	4	-1
MFG Unit Replaced with Stick-Built Unit	1	2	-1
MFG Units Removed	4	5	-1
Park Model	5	2	+3
5. Residential Additions/Alterations (w/pools)	79	98	-19
6. Accessory Buildings (Garages, Sheds, etc.)	56	72	-16
PUBLIC			
7. Public Buildings	0	1	-1
Public Building Alterations	1	1	0
COMMERCIAL/INDUSTRIAL			
8. Commercial/Industrial	7	4	+3
Commercial/Industrial Alterations	8	4	+4
9. Demolition	10	5	+5
10. Other – (Signs, etc.)	13	13	0
11. Permits – (Electrical, Plumbing, Mechanical)	116	83	+33
TOTAL PERMITS	319	311	+8

TOTAL COST OF CONSTRUCTION:

2010 – Residential - \$3,694,802 + Commercial/Industrial/Educational - \$1,125,645 = **TOTAL \$4,820,447**

2009 – Residential - \$3,903,074 + Commercial/Industrial/Educational - \$1,047,972 = **TOTAL \$4,951,046**

In Belmont's Service,



Steven J. Dalton
Code Enforcement Officer



Fire Department

Your Fire Department's Mission is:

To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2010 has been an eventful year for the fire department. In April James Davis retired as Chief of Department after serving the community for over twenty-nine years, three as Chief of Department. The Town enlisted the Local Government Center to assist them with the search for a new fire chief and on July 6th I was fortunate enough to be sworn in as the first full-time fire chief hired from outside the department.

The department responded to 1142 emergency requests for service in 2010. This is a slight increase from 2009. In July we began tracking all requests for service including non-emergency requests. These requests include items such as permits issued, inspections completed, fire drills conducted, and other types of non-emergency requests. Between July 1st 2010 and December 31st 2010 we received 858 non-emergency requests for service and 544 Emergency requests for service for a total of 1402 requests for service in the six month period.

There have been many changes in department operations in 2010. New department software was purchased which will assist with tracking emergency and non-emergency request for service, vehicle maintenance, fire inspections, department training, and various other areas of department operations. A new department manual has been created with new standard operating guidelines and general orders to help guide the members on their mission. The department response plan has been reviewed and is in the process of being updated. The departments' community outreach and public education programs are being revamped to reach critical populations within the town with a fire safety message. These are just a few of the changes underway to make your fire department a professional and service oriented organization.

This year the department was the recipient of a federal grant that allowed us to install a fire sprinkler system in our station as well as upgrading our current fire alarm system. The work has just been completed and the new system is up and operational.

Our student live-in program continues to be successful. This year we have two resident students and two commuter students. In the five years the program has been in place a majority of our students who have completed the program have successfully moved on to full-time firefighter positions.

Looking ahead to 2011 the department will be focusing on improving our fire inspection program as well as making significant changes to the department training program. We face many challenges in 2011 and with the help of the citizens and businesses of the Town of Belmont I am confident that the Fire Department will be able to provide all with the services and caring that they have become accustomed to.



Fire Department

The members of the Belmont Fire Department wish to extend a thank you to the citizens and business owners of the Town for their support in the past year and their continued support as we face the challenges of the next.

I would like to personally thank all the men and women of the department for their tremendous support and patience with their new chief and the dedicated and caring service they continue to provide to the citizens of Belmont.

Respectfully in Safety and Service,



David L. Parenti
Chief of Department
"In Omnia Paratus"
(In all things ready)



Fire Department

DEPARTMENT MEMBERS

Administration

Chief David Parenti

Deputy Chief Sean McCarty

Administrative Assistant S. Renee Jesseman

Career Personnel

Group 1

Lt Greg Bavis
FF/Para Kelly
Marsh

Group 2

Lt Robert Laraway
FF/EMT-I Thomas
Murphy

Group 3

Lt Fred Greene
FF/Para Gina Harris

Group 4

Lt Michael Newhall
FF/EMT-I Ryan Brown

FF/Mechanic Michael Elkin

Call Division Personnel

Call Division Chief Lawrence

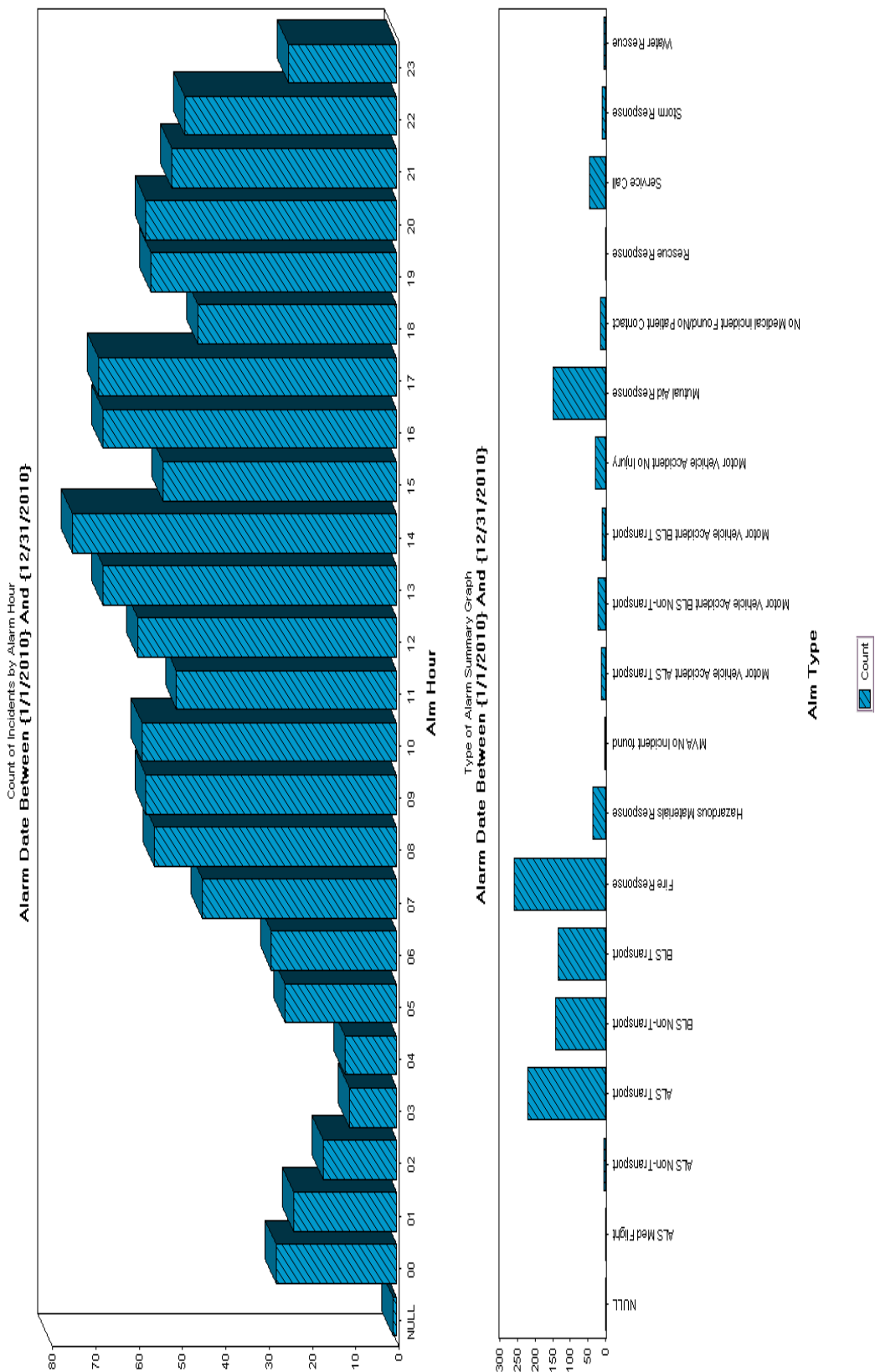
Call Division Chief Nugent

Call Lieutenant David
Hall
FF Steven Dalton
FF Albert Akerstrom
FF Robert Akerstrom
FF/Para Tim Robbins
FF/EMT-I Jon Cilley
FF/Ryan Gile
FF/EMT-B Randy
Danforth
EMTB Jodi Nugent

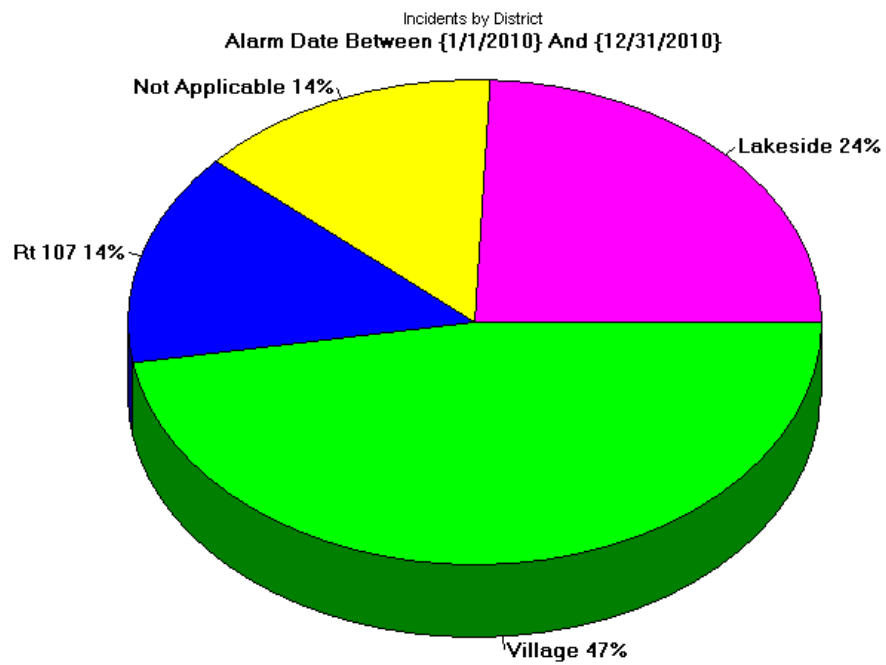
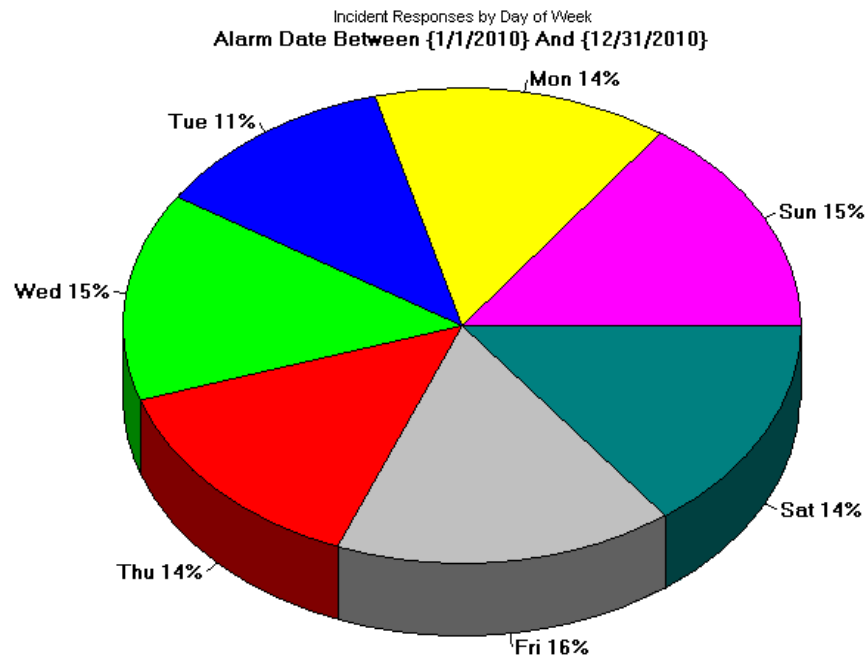
Call Lieutenant
Girard
FF/EMT-I Jason McCarthy
EMT-B Mike Lavoie
FF Richard Siegel
FF Dana Chase
FF Jeffery Huckins



Fire Department



Fire Department



Emergency Management

2010 was a quite year for the Emergency Management Department. There were several significant rain events causing the State Emergency Operations Center to be activated. We participated in numerous State Wide planning conference calls but fortunately Belmont was spared the brunt of the storms and little action was required on our part.

Work has begun on updating the towns All Hazards Emergency Operations Plan along with developing a town wide risk mapping program. The risk mapping program will assist us with planning for future significant emergency events and to help ensure that we have the proper resources in place to respond to these events. We have also begun meeting with the school district to review their individual emergency plans for each facility and will begin on updating these as well.

Respectfully in Safety and Service,



David L. Parenti
Chief of Department
Emergency Management Director
"In Omnia Paratus"
(In all things ready)



Report of the Forest Fire Warden

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

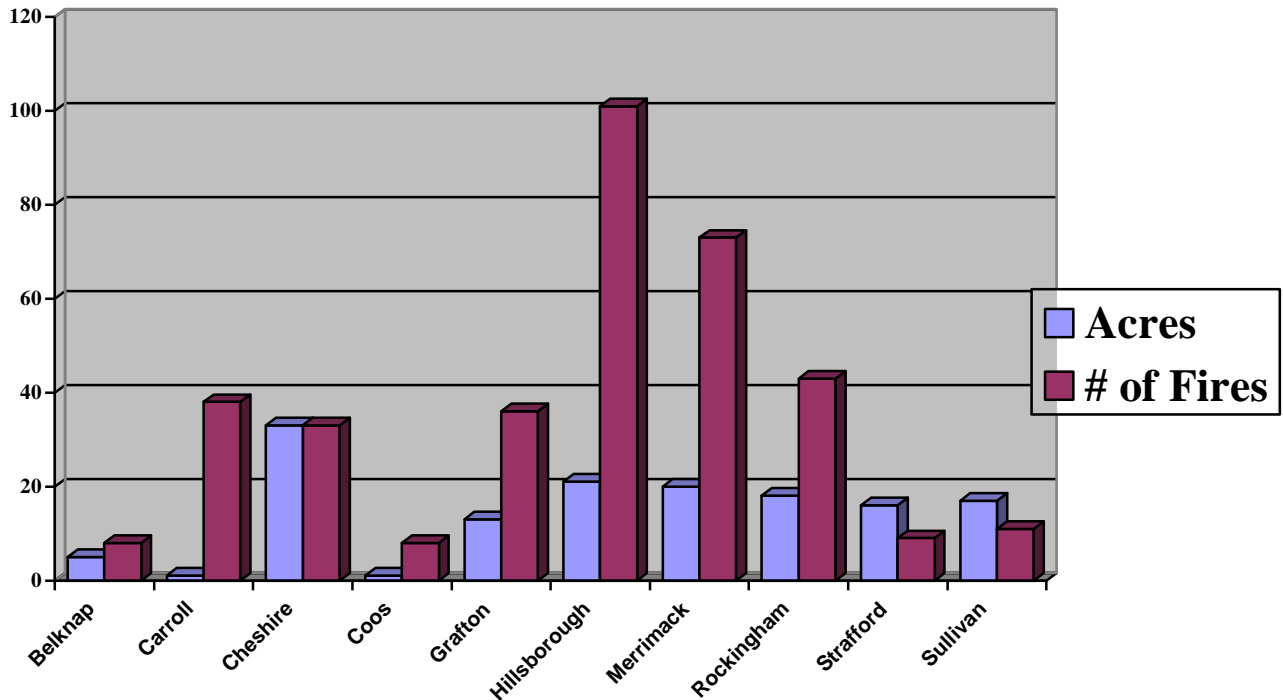
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8



Report of the Forest Fire Warden

Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Respectfully in Safety and Service,

David L. Parenti
Chief of Department
"In Omnia Paratus"
(In all things ready)



Belmont Police Department

2010 was another active year for the Town of Belmont and your police department. As with every year, activity fluctuates and the time to handle these calls also changes. The activity for 2010 is:

	2010
	Annual
Calls For Service	8206
Motor Vehicle Warnings	5056
Motor Vehicle Summons	324
Municipal Summons	54
Arrests	733
Crimes Against:	
Property and Society	202
Individuals	774
Crimes – Others	476
Accidents	194
DWI Arrests	49

Over the past couple of years, the Belmont Police Department has instituted several programs and initiatives to assist our residents help us. In trying to keep up with the changing times and the communications that people use, we started to use Nixle.com and Twitter.com for community awareness. These alerts will typically notify users of upcoming storm events, change in traffic patterns, lost, wanted or missing persons, significant road shut downs, to name a few.

This year, the Department has also instituted the use of two more resources to keep our citizenry updated with what is happening around the Town as well as their neighborhood and to be able to report tips and information to the police department. Both are free services which allow you to get information directly from us. If you are interested in the service(s), the addresses are listed below.

Crimereports.com will allow you to see those types of activity. The information is updated daily so you will be provided with reliable and current information. If you are interested in this, you may go to <http://www.crimereports.com> and register.

TipSoft allows you to give tips on past or current crimes or other information on criminal activity to the Belmont Police, and do it anonymously if you wish. You may go to <http://www.tipsoft.com> to use this service.

All of our technological resources are on our website. You can go directly to the resource page at <http://www.belmontnh.org/bpd/mapsandtips.htm> to find out more information about these programs. All of our subscriptions are provided to you free of charge



Belmont Police Department

and you may view them before using them. You will not receive any “spam” emails from us and we try to keep the alerts to reasonable times of the day unless of course it is emergent in nature.

As we fine tune these programs and more people start to use them, we would like to hear from you on how we can better use these programs. In order to better benefit from these programs and to better serve the Town, we would also like to hear from our subscribers as to what you would like to see.

We would like to remind people to be vigilant and watch for any suspicious activities in their neighborhoods and the Town in general. If you see something that you think is out of the ordinary, please contact us immediately. We would rather get called and find out it is nothing than not get called and find out it was something.

As always, we look forward to serving our residents and the people that visit our community, ensuring the safety and quality of life that the Town of Belmont is known for.

Sincerely,

Chief Vinnie Baiocchetti

Chief Vincent A. Baiocchetti

Chief of Police

Contact Numbers

Emergency - 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361

Web Site - <http://www.belmontnh.org/bpd/bpdmain.htm>



Household Hazardous Waste Day Report

15TH Annual Household Hazardous Waste Collection 2010 Annual Report

The 2010 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 31, 2010 and August 7, 2010 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,797 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 8%.

Over 22,000 gallons of HHW and more than 35,000 feet of fluorescent bulbs were disposed of properly. This year saw a large increase in the number of compact fluorescent bulbs (CFLs). Paint products continue to comprise more than 50% of our cost of disposal.

One third of those attending this year's collections had never attended one of these collections in the past. While many people still learn about the HHW collections from newspapers and signs around town, more and more are visiting the regional website.

In Belmont we broke all our past records with 200 households attending. Over 900 gallons of hazardous waste collected. Public Works collected 250 gallons of used waste oil to heat the Public Works garage on Hurricane Road.

The estimated cost per Lakes Region household was \$2.40. Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased; the first increase in four years. The next Household Hazardous Waste Collection will be held July 30, 2011 at the Belmont Fire Station. All residents and property owners in Belmont are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information please visit http://www.lakesrpc.org/services_hhw.asp or contact Town Hall for details.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered and encourage you to volunteer with making Belmont a clean and safe environment.

Brenda Paquette, Site Coordinator	Steve Dalton	Thomas Murphy
Dana Chase	Donna Shepherd	Ryan Brown
Bill Oberhausen	Diane Marden	Brad Lawrence
Kurt Oberhausen	Nikki Wheeler	



Household Hazardous Waste Day Report

15TH Annual Household Hazardous Waste Collection 2010 Annual Report



Steve Dalton & Dana Chase
Volunteers



Clean Harbors Crew



Belmont Tax Rate History

NET VALUATION Town of Belmont	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE Westview Meadows Water	RATIO*
	1981	\$8.60	\$2.40	\$18.20		\$29.20		
	1982	\$8.70	\$2.90	\$19.80		\$31.40		
	1983	\$8.60	\$2.90	\$22.20		\$33.70		
	1984	\$8.49	\$2.79	\$23.52		\$34.80		
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		

*Ratios are rounded to nearest %



Summary of Inventory of Valuation 2010

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,174.90	\$ 1,169,482
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.27	\$ 12,462
E. Residential Land (Improved & Unimproved Land)	5,584.64	\$ 248,589,459
F. Commercial/Industrial Land	1,807.35	\$ 56,485,350
G. Total of Taxable Land	16,567.16	\$ 306,256,753
H. Tax Exempt & Non-Taxable Land	1,431.26	\$ 18,523,697
II. Value of Buildings Only		
A. Residential		\$ 306,999,462
B. Manufactured Housing as defined in RSA 674:31		\$ 44,989,300
C. Commercial/Industrial		\$ 69,562,850
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 27,475
E. Total of Taxable Buildings		\$ 421,579,087
F. Tax Exempt & Non-Taxable Buildings		\$ 31,047,800
III. Utilities		
A. Public Utilities		\$ 7,497,500
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 735,333,340
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 735,333,340
XII. Blind Exemption RSA 72:37	9	
Amount granted per exemption	\$ 15,000	\$ 135,000
XIII. Elderly Exemption RSA 72:39-a&b	97	\$ 7,397,516
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	0	
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	2	\$ 34,786
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 7,567,302
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 727,766,038
XXII. Less Utilities		\$ 7,497,500
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 720,268,538



Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

Summary of Current Use Town of Belmont 2010

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$97 - \$146 per acre	\$138 - \$207 per acre
Hardwood	\$20 - \$36 per acre	\$55 - \$82 per acre
All Other	\$43 - \$64 per acre	\$76 - \$114 per acre
Unproductive and Wetlands	\$20 per acre	*****

Classification	Total Acres	CU Value
Farm Land	1,349.71	\$ 457,272
Forest Land	5,824.30	\$ 638,115
Forest Land w/Stewardship	924.00	\$ 54,143
Unproductive Land	1,076.89	\$ 19,952
Wetlands	0	\$ 0
Current Use Totals	9,174.90	\$1,169,482

Total Number of owners in Current Use:	229
Total Acreage removed from Current Use in 2010:	5.38

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Tax Collector's Accounts MS61 (Including Utility)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of BELMONT Year Ending 2010

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2009	2008 (PLEASE SPECIFY YEARS)	2007
Property Taxes	#3110	xxxxxx	1,317,352.37	2,129.72	
Resident Taxes	#3180				
Land Use Change	#3120		12,590.00		3,500.00
Yield Taxes	#3185				152.19
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
INTEREST	3187		143,059.70	189.31	580.66
			111.63	-1,874.90	27.72
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	15,018,264.82	
Resident Taxes	#3180		
Land Use Change	#3120	27,594.00	
Yield Taxes	#3185	3,820.76	
Excavation Tax @ \$.02/yd	#3187	7,767.30	
Utility Charges	#3189	645,030.06	

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	22,727.04	16,696.36	6,182.41	2,246.33
Resident Taxes	#3180				
Land Use Change	#3120			2,750.00	
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
UTILITIES	3189	62.67	75.34		
Interest - Late Tax	#3190	19,179.15	88,094.95	54.10	
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 15,744,445.80	\$ 1,577,980.35	\$ 9,430.64	\$ 6,506.90

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

***The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



Tax Collector's Accounts MS61 (Including Utility)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of BELMONT Year Ending 2010

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007
Property Taxes	13,693,262.06	753,974.71		
Resident Taxes				
Land Use Change	10,994.00	6,566.53		
Yield Taxes	3,820.76			
Interest (include lien conversion)				
Penalties		2,272.62		
Excavation Tax @ \$.02/yd	5,449.76			
Utility Charges	485,170.76	110,064.87	189.31	334.45
Conversion to Lien (principal only)	4,728.50	565,510.85		
INTEREST	14,451.19	77,164.95	115.15	
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	9,687.71	59,758.96	6,182.41	2,246.33
Resident Taxes				
Land Use Change			2,750.00	
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	8,335.58	2,621.86		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,338,042.09	-19.51	2,129.72	
Resident Taxes				
Land Use Change	16,600.00			3,500.00
Yield Taxes				152.19
Excavation Tax @ \$.02/yd	2,317.54			
Utility Charges	151,586.39	70.00		246.21
INTEREST	-0.54	-5.49	-1,935.95	27.72
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$ 15744445.80	\$ 1,577,980.35	\$ 9,430.64	\$ 6,506.90

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

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Tax Collector's Accounts MS61 (Including Utility)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of BELMONT Year Ending 2010

DEBITS

	Last Year's Levy	2009	PRIOR LEVIES 2008 (PLEASE SPECIFY YEARS)	2007
Unredeemed Liens Balance at Beg. of Fiscal Year		621,774.65	123,710.39	86,797.17
Liens Executed During Fiscal Year	571,681.59			
Interest & Costs Collected (AFTER LIEN EXECUTION)	11,585.59	30,668.32	32,447.24	6,996.20
TOTAL DEBITS	\$ 583,267.18	\$ 652,442.97	\$ 156,157.63	\$ 93,793.37

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	2009	PRIOR LEVIES 2008 (PLEASE SPECIFY YEARS)	2007
Redemptions		187,360.35	147,029.98	84,325.38	9,487.67
Interest & Costs Collected (After Lien Execution)	#3190	11,644.62	30,339.17	32,447.51	6,996.20
Abatements of Unredeemed Liens		484.45	288,036.44	644.40	
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	383,777.76	187,037.38	38,740.34	77,309.50
TOTAL CREDITS		\$ 583,267.18	\$ 652,442.97	\$ 156,157.63	\$ 93,793.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE *Cynthia M. McGary* DATE 2-04-2011

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Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	428,500
Belknap County 4-H Fair Assoc., Land	7.76	205-020	80,700
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	140,600
Belknap County 4-H Foundation, Land	59	210-029	204,700
Belknap County 4-H Foundation, Land	43.78	210-030	252,600
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,898,500
Belmont Historical Society, L&B	3.32	212-065	241,000
Catholic Church Parish, L&B	1.4	122-045	1,329,900
Catholic Church Parish, L&B	7.29	122-117	509,700
Central Baptist Church, L&B	1.33	111-042	315,900
Central Baptist Church, L&B	4.6	217-087	1,187,400
First Baptist Church, L&B	2.94	122-022	882,500
Genera Corporation, L&B	1.4	120-002	231,500
Genera Corporation, L&B	3.18	243-017	214,700
Genera Corporation, Land	3.06	243-018	64,500
Lochmere Village District	1.5	117-004	147,800
NH Public Utilities, Land	5.6	201-012	262,600
NH, State of, DOT, Land	1	237-019	115,400
NH, State of, DOT, Land	2.48	126-016	137,100
NH, State of, DOT, Land	0.66	241-007	15,800
NH, State of, DOT, Land	0.368	230-039	35,400
NH, State of, DOT, Land	1.0	224-020	115,400
NH, State of, DOT, Land	1.15	224-043	164,800
NH, State of, DOT, Land	0.22	224-044	114,600
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	62,800
NH, State of, DOT, Land	1.7	122-074	473,900
NH, State of, DOT, Land	1.55	122-060	311,200
NH, State of, DOT, Land	0.46	122-071	93,800
NH, State of, DOT, Land	0.25	122-066	54,900
NH, State of, DOT, Land	1.2	204-022	39,300
NH, State of, DOT, Land	0.3	205-067	56,500
NH, State of, DOT, Land	0.33	217-094	9,800
NH, State of, DOT, Land	0.057	230-038	11,400
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	799,500
NH, State of, Land	1.4	115-005	43,800



Tax Rates

2010 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$ 8,496,888
Less: Revenues		- 3,361,649
Less: Shared Revenues		- 0
Add: Overlay		+ 79,036
Add: War Service Credits		+ 248,000
Net Town Appropriations:		\$ 5,462,275
Approved Town Tax Rate:	\$7.50	(36% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$12,976,192
Less: Adequate Education Grant		- 4,177,182
Less: State Education Taxes		- 1,625,755
Approved School Tax Effort:		\$ 7,173,255
Local Education Tax Rate:	\$9.86	(47% of Total Rate)

State Education Share of Rate:

Equalized Valuation (no utilities) x \$2.19		
\$742,353,702		\$ 1,625,755
Divide by Local Assessed Valuation (no utilities)		
\$720,268,538		
State Education Rate (Equalized):	\$2.26	(11% of Total Rate)

County Share of Rate:

County Assessment:		\$ 983,024
Less: Shared Revenues		- 0
Approved County Tax Effort:		\$ 983,024
Approved County Tax Rate:	\$1.35	(6% of Total Rate)

Total Property Taxes Assessed:		\$15,244,309
Less: War Service Credits		- 248,000
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		\$14,996,309

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$720,268,538	\$ 2.26	\$ 1,625,755
All Other Taxes \$727,766,038	<u>\$18.71</u>	<u>\$13,618,554</u>
	\$20.97	\$15,244,309



Veteran's List

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl	Bloom, Gregory J. & Martha
Akerstrom III, Albert & Sheila	Boiko Trustees et al, Patricia E.
Albert, Kristopher & Michelle	Bolduc Trustee, Marilyn M.
Allen, Roger & Jeannine H.	Bonnette, Kenneth W.
Allison, Roy F. & Nancy M.	Borchert, Walter F. & Gloria E.
Anders, Michael A. & Stacy C.	Bourbeau, Oscar W. & Paula G.
Anderson, Robert O. & Susan R.	Bourque, Doris B.
Andrews, Robert L. & Susan S.	Bowles, Michael L. & Janet
Angelo, James C. & Bertha L.	Braley, David & Elaine
Angelone Trustees, Achille & Barbara	Briggs, Cheryl A.
Arata, Angelo R. & Elaine Y.	Brooks, Robert & Grace
Arey Trustees, Bruce & Beverly	Brooks, Samuel H. & Pearl P.
Armstrong, Michael & Kathryn	Brosseau, Leo G. & Susan D.
Ashton, Dana P. & Marjorie	Brouillard Trustee, Richard P.
Badger, James O. & Jean E.	Brown 1998 Trust
Baird Trusts, Hugh & Patricia & Mark	Brown, Alice
Baker, John N. & Erly H.	Brown, Edward F. & Cynthia W.
Baker, Judson A. & Gladys E.	Brown, Howard & Sarah
Ballantyne, Robert & Patricia	Brown, Richard & June
Bancroft, John H. & Carolyn M.	Brulotte, Raymond
Barker, Ronald W.	Bryant, Gordon
Barnard Trustees, Natalie S.	Bryant, Richard A.
Baron, Diane & Cary	Buckle, Paula J.
Barrett, Kenneth H. & Gail E.	Bundy, Brian
Bartlett, Wayne & Carole	Burke, Robert
Batchelder Trustees, Stuart ETAL	Butler, Bradford F. & Lois K.
Batstone, Richard & Margaret	Caddell, John & Jane
Bean, Charlotte N.	Caldon, Leslie & Judith
Bean, Dana M. & Denise J.	Caldrain, Armand J. & Betsy J.
Beaudoin, James E. & Pamela	Callioras, Peter & Patricia
Beaudoin, Walter & Mary	Cambray, John E. & Christine R.
Beekman, Helen M.	Campbell Family Investment Trust
Beetle, Harvey & Evelyn	Canepa Trustee, Lucille M.
Bernard, Ellen V.	Canfield, Alexander & Phyllis
Bernard, Ellen V.	Canfield, Douglas & Kathy
Bethel, Harry & Marion	Cardinal, Aime
Betourne, Arthur & Rosela	Cashman Jr., John & Katherine
Bickford, Larry & Janet	Cass, Melvin & Nathaniel L.
Binette, Donald J.	Cassavaugh Sr Trusts, K J & S A
Binette, Richard & Barbara	Chagnon, Lucien & Nancy
Bjelf, Roland	Chapman, James
Blaisdell, George R. & Marylou	Charnley, Paul & Mary
Blanchette, Leatrice	Charter, Walter A. & Shirley D.



Veteran's List

Qualifying Veterans per RSA 72:28

Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr., Joseph & Sandra
Chick, Alan
Chiu, Chung I. & Jennifer F.
Christensen, John & Elizabeth
Christy, Milton V. & Susan
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Kit R. & Marie E.
Clark, Richard E. & Janet M.
Clark, Robert J. & Janet C.
Clark, Ronald L. & Alma M.
Clifford, Thomas J. & Carol M.
Coates Jr., Ernest & Shelley
Collins, John & Constance
Collins, Richard G. & Annette
Conant, Richard
Constant, Leander & Ruth
Contois, Matthew S. & Im Suk
Cook, Leon E. & Hazel E.
Corbin, Robert & Constance
Corriveau, Vesta
Cox, Donald & Antoinette
Coyman Jr., Terrence J.
Cramer, Rodnet L. & Gates
Crawford II, Janice & Bruce
Crevier, Kenneth J. & Teresa A.
Crosson, Paul & Marie
Croteau et al, Maureen
Daigneault, John & Mary Ann
Daley, John & Susan
Daneski, Ronald V. & Linda G.
Davies, Thomas
Davis, Scott H. & Priscilla D.
Davis, Spencer R.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Della Roco, Frank J. & Rita

Desrosiers, Roger P. & Nancy L.
Destefano, Diane M.
Deware et al, Jean S.
Dion Sr., Rudolphe L. & Michelle
Dion, Aime R.
Douillette, Donna L.
Drew, Casey N. & Gwendolyn J.
Drouin Trustees, Laurent & Joan
Dubois, David William
Dubreuil, Donald A. & Ernestine
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont Trustee, Lawrence J.
Earnshaw, Rose E.
Eastman et al, Pauline
Eastman Living Trust
Ekberg Revocable Trust, William G.
Elliott, Larry, Sharon & Stacey
Elliott, Richard H. & Elsbeth
Estes, Jack & Dorothy
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Farrell, John P. & Linda L.
Fitts Jr., Merrill Thomas
Fitzbag, Robert & Glenice
Florio Trusts, Peter M.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury
Folsom, Frederick B. & Maryann
Fontaine, Maurice L. & Beulah
Foote, Daniel H. & Jean
Fortin Trustee, Simone R.
Fowler Trustee, Barbara A.
Fuller Jr., Roland & Jean
Garfield, Thomas E. & Gail O.
Gargano, Sandra L. & Theodore
Garrant, Leon R. & Kathleen M.
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gibbs, Marion E.



Veteran's List

Qualifying Veterans per RSA 72:28

Gibbs, Robert M.	Jenkins, Mark A. & Joan L.
Gilbert, Albert & Lorraine	Johnson, Hazel
Gilbert, Laurent & Gladys	Jordan, Linda
Gilson, Richard	Jordan, Richard & Linda
Given Trustees, Helen & John	Joubert, Lisa A.
Glass, Rodney A. & Vivian A.	Joyce, Michael W. & Kathleen
Glines, Aida M.	Kelley, James E. & Frances L.
Godbout, Wilfred N.	Kellow, Claudette
Gordon, Theresa B. & Kevin E.	Kennerson, John M. & Sandra
Grant Trustee, Donald L.	Kenney, Claude I. & Brenda R.
Greenwood, Raymond & Margaret	Kilgore Revocable Trust , Mary B.
Grojean, Richard & Lorraine	Kincaid, Richard C.
Gureckis, David	King Trustees, Ronald & Susanne
Guyer Trustee, Frances R.	Koral Trustees, John & Nancy
Hall, David J. & Amy J.	Kurkowski Trustee, Teresa R.
Hall, Mamie Ruth	LaBranche, Michael & Susan
Hamel Trustees, William & Betty	Labrecque, Anita I.
Hamlin, Donald A. & Elizabeth	Lacasse, Richard R.
Hammond, Janice & Robert	Lachance Jr., Clement & Priscilla
Harpell, Donald	Lacroix, Robert
Harper, Robert A.	Ladieu, Jeffrey D. & Kimberly S.
Harris, Jack & Loretta	Langlitz Sr. Trustees, Fred & Bura
Harris, Mary C.	Laplane, Errol W.
Hatch, Paul O. & Diane J.	LaPointe, Peter & Jewel
Henrickson et al, Sean	Laramie, Armand C. & Linda A.
Hess, Stephen N.	Laraway, Perley & Della
Hill, Stanley E. & Glenda J.	Larose, Lydia C.-Trustee
Hiller, Kathleen M. & Richard	Lavature, Marion
Hilliard, Ruth	Lavelle, Anne Marie & Michael
Hodgson, William S. & Kay E.	Lawson, Edward E. & Gail
Hoey, John B. & Barbara W.	Lebrun, Mitchell J. & Paula C.
Hoey, William J.	Lecain, Aaron R.
Hogg, Susan M.	Lecomte Family Trust of 1999
Hubbard, Gary & Tracy K.	Lemay, Robert & Claire
Huckins Trustee, Georgette J.	Lemien, Fred E. & Denise E.
Hughes, John E. & Pamela	Lemmon, Wade L. & Christine A.
Hutchinson, Walter J. & Janet L.	Lewandoski Trusts, Chester & Joan
Iantosca, Michael & Ida	Lewandoski Trustee, Alexy W.
Jacobs-Ultee, Antje M.	Lewis Jr., Charles H. & Irene
Jacques, Richard & Judith	Link, Joseph R. & Leah J.
Jalbert, James P. & Barbara J.	Loring, Jerome Scott & Kelly
Jelley, Suzanne	Lyman, Glenn Charles
Jenkins, Gary K. & Hilary A.	MacBrien Et Al, William W.



Veteran's List

Qualifying Veterans per RSA 72:28

MacDonald Trustee Elwood & Georgette
MacDonald, Clyde M. & Sandra
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Macomber, Eva H.
Mahoney, John S.
Malone, Kenneth D.
Maney Trustees, Robery & Margaret
Marcoux, Dennis E. & Donna L.
Marcoux, Joyce L. & Robert A.
MardenTrustees, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric L.
Martin, Frances M.
Mason, John & Connie
Mathena J.B. Jr. & Claudia
Mayo, Robert
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan R.
Menchin, Joan R. /Edwin Keenan
Merrill III, Harold F. & Pamela
Merrill Trustee, Nancy M. /Zagreski Trust
Merrill, William E. & Carol A.
Miles, William & Barbara
Mills, Lawrence & Beverly
Mitchell, Geraldine S. 97 Trust
Mooney Jr., James H. & Dawn
Mooney, Arthur I. & Nancy L.
Morrison Margaret
Morse Greenwood Trste, MaryJane
Moses Sr., Gene S. & Charlene
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy Jr., Thomas M. & Katie G.
Murphy, Pauline E.
Murphy, Robert P. & Carol.
Muzzey, Bruce A.
Nadeau, Andre R. & Rachel A.

Naiva, Frederick & Denise
Neill, Laroy & Gloria
Newell, Donald & Beverly
Nix, Alvin E. & Anne C.
Noddin Jr., Charlie W. & Gisela
Nordle, Louis F. & Robin
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil R. & Ellen M.
Noyes, Ralph & Jeanne
O'Donnell, Betty A.
O'Keefe, Robert & Marion
O'Neill, David & Kathleen
Oberhausen ET AL, Teresa
Oberhausen, Pleasant W. Teresa
Osborne, Roger L. & Deborah A.
Ouellette, Grant E.
Ouellette, Kenneth
Palmer, Doris
Paquette, Gregory
Paquette, John & Rita
Parent, Margaret
Parker, James & Claire
Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Pilliod Trustee, Judith B.
Pinette, Kevin G. & Kelly B.
Pinette, Rick G.
Plumer, John R. & Denise
Poire, Stasia M.
Porfert Trustees, Frederic & Diane
Poudrier, Raoul H. & Dorothy
Prue, Margareth A.
Pupko, Michael
Racette, Robert P.
Ray, Brian G. & Kelly
Richard, Joseph M.
Ring, Peter J. & Caren
Roberts Trusts, Brenda Long & Ira
Roberts, Michael & Erma



Veteran's List

Qualifying Veterans per RSA 72:28

Robertson Trusts, Richard & Judith
Rollins ET AL, Elizabeth H.
Rollins, Richard C.
Romano, Peter
Rueffert, Barbara
Ryder, Peter & Geraldine
Salta Trustees, Eliz A. & Barrett
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecille
Saunders, William P. & Linda D.
Sawyer, Janice S.
Scheuren Jr., Howard J.
Schroth Sr., David C. & Lora A.
Scott, Arthur & Frances
Sedgley, Norman H. & Karen L.
Sevigny, Gwendolyn A.
Sevigny, Lorraine E.
Simond Jr., Maurice & Virginia
Simpson, Bruce & Laura
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Robert L. & Barbara P.
Sperandio Trust, Beatrice E.
St. Germain, Robert A. & Susan
Stephenson Jr., Edmund & Louanne
Stevens Trustees, Robert & Jo Anne
Stewart III, Charles & Dianne
Stewart Trustee, Descomb T.
Stitt, Family Trust
Sumner Trustees, Richard & Ann
Szarejko, Richard E.
Takanjas ET AL, Alexander
Tanny, Burton E. & Marilyn G.
Taylor, Randal S. & Angela M.
Tessier Trustee, Lucien R.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Timberlake, Sean M.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Towle, Francis A. & Jean M.

Tuck III, Harrison L. R. & Diane
Tuttle Trustee ET AL, Hazel M.
Twombly, Barbara
Vachon, Peter
VanHagen, Philip K. & Jeannette
Vanhoose, Charles J. & Leslie
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Violette, Valerien
Waitt, Alfred F. & Rosemary B.
Waldron Jr., Ernest John
Walker, Brenda C.
Walrath, Armol F. & Bonnie J.
Watson Trustee, Joann
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.
Welch, Ford J. & Betty J.
Welcome, Paul & Pamela
White, Seeley F. & Marian D.
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Wilson et al, Lynn R.
Winsor, James & Joyce
Wojas, John J. & Linda
Wolske, Robert E. Jr.
Woundy, Brian & Cheryl
Yelle, Kevin L. & Cynthia J.
Young, Betty L. & Kirk A.
Young, Margaret
Young, Paul & Betty
Zabka, Ronald & Rose Mary
Zackowski, Christopher



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